



County by County Budget Allocations

Conference Report on SB 2800

General Appropriations Act * Fiscal Year 2007-2008 *

This report reflects only items contained in the Conference Report on Senate Bill 2800, the 2007-2008 General Appropriations Act, that are identifiable to specific counties. State agencies will further allocate other funds contained in the General Appropriations Act based on their own authorized distribution methodologies. Pages 1 through 56 reflect items that are identifiable to one specific county. Multiple county programs can be found on pages 57 through 64. The FEFP and funds distributed to counties by state agencies are not identified in this report.

This report was produced prior to the veto process; the items contained herein are authorized by the Legislature, but still not officially approved by the Governor.

Other information pertaining to the budget can be obtained via the House website: www.Myfloridahouse.gov, under Documents & Publications » Appropriations » General Appropriations Act.

<u>Project</u>	<u>Program</u>	<u>County</u>	Amount
Adults with Disabilities Funds	Vocational Rehabilitation	Alachua	49,151
Alachua County Success by 6 Program	Instructional Enhancements	Alachua	50,000
Ballpark Recreation Facilities	FRDAP	Alachua	50,000
Bill Hinkley Center	Environment	Alachua	200,000
Citrus Greening Research	Institute of Food & Agriculture Sciences	Alachua	500,000
Civigenics Transition and Reentry Program at Gainesville	Department of Corrections	Alachua	100,000
Community Center Park	FRDAP	Alachua	50,000
Gainesville Regional Small Aircraft Trans SYS UPIN PFL0003960	Aviation	Alachua	1,050,000
Gainesville Rts State Block Grant Operating Funds	Transit	Alachua	1,361,840
IFAS Operating Funds	Institute of Food & Ag. Sciences	Alachua	143,457,603
Jonesville Park, Ph. II	FRDAP	Alachua	200,000
Memorial Park	FRDAP	Alachua	75,000
Newberry Triangle Park	Local Parks	Alachua	100,000
Pavilion Open Air Classroom	FRDAP	Alachua	75,000
PK Yonge Developmental Lab Research School	PECO	Alachua	2,000,000
Possum Creek Park	FRDAP	Alachua	200,000
Public Schools Workforce Education Performance Based Incentives	Workforce Education	Alachua	53,419
Public Schools Workforce Education Program Funds	Workforce Education	Alachua	1,455,966
Regional Justice Crime Prevention Initiative (Reichert)	Department of Juvenile Justice	Alachua	100,000
S.E. 35th Street Park, Ph. II	FRDAP	Alachua	200,000
San Felasco Park	FRDAP	Alachua	112,500
Santa Fe Community College	Community College-Performance Incentives	Alachua	818,835
Santa Fe Community College	Community College - Challenge Grants	Alachua	600,996
Santa Fe Community College	Community College - Lottery Funds	Alachua	4,059,205
Santa Fe Community College	Community College Program Funds	Alachua	35,315,212
Santa Fe Community College - Adult Handicapped Programs	Vocational Rehabilitation	Alachua	83,064
Sid Martin Park	FRDAP	Alachua	112,500
SR 121 from NW 5th Avenue to US 441	Resurfacing	Alachua	3,327,700
SR 20 (US 441) from RR Overpass to I-75	Resurfacing	Alachua	3,396,180
SR 20 from SR 329 to US 441	Resurfacing	Alachua	3,349,742
SR 200 (US 301) from CR 325 to SE 203rd Street	Resurfacing	Alachua	2,782,000
SR 24/Waldo Road @ Gainesville Regional Airport	Intrastate Highway	Alachua	2,006,000
UF - Band Rehearsal Hall Phase III	Universities - Challenge Grants	Alachua	103,468
UF - Biomedical Sciences Building (C,E)	PECO Universities	Alachua	19,429,198
UF - Biomedical Sciences Bldg, Ph I	Universities - Challenge Grants	Alachua	850,000
UF - Center For Perf. Arts Enclosure Phase II (P,C,E)	Universities - Challenge Grants	Alachua	350,000
UF - College of Law Trial Advocacy Center Phase II (P,C,E)	Universities - Challenge Grants	Alachua	576,555
UF - Health Science Center Laboratory (P,C,E)	Universities - Challenge Grants	Alachua	250,000
UF - IFAS - Relocation of UF/IFAS Field Operations	PECO Universities	Alachua	7,448,000
UF - Multi-Purpose Everglades, Belle Glade REC (P,C,E)	Universities - Challenge Grants	Alachua	150,000
UF - Multi-Purpose Gulf Coast REC (P,C,E)	Universities - Challenge Grants	Alachua	150,000

Project	Program	<u>County</u>	Amount
UF - Naples Dentistry (P,C,E)	Universities - Challenge Grants	Alachua	4,000,000
UF - Pathogen Research Facility (C,E)	PECO Universities	Alachua	34,750,000
UF - Proton Beam Phase V (P,C,E)	Universities - Challenge Grants	Alachua	170,000
UF - Recec Cattle Research Facility,Ona (P,C,E)	Universities - Challenge Grants	Alachua	250,978
UF - Training Nuclear Reactor Control Room (P,C,E)	Universities - Challenge Grants	Alachua	425,000
UF - Utilities/Infrastructure/Capital Renewal/Roofs(P,C,E)	PECO Universities	Alachua	14,025,000
UF - Veterinarian Education and Clinical Research (P,C,E)	Universities - Challenge Grants	Alachua	4,258,073
UF - Veterinary Education and Clinical Research Center (P,C)	PECO Universities	Alachua	26,972,951
UF - College of Medicine	Autism Program	Alachua	914,366
University of Florida	Diagnostic & Learning Resource Center	Alachua	633,344
University of Florida	Universities - Challenge Grants	Alachua	27,818,028
University of Florida	Universities - Student Financial Assistance	Alachua	4,922,123
University of Florida	Universities Educational & General Activities	Alachua	392,475,602
University of Florida	Universities - Lottery Funds	Alachua	25,839,152
University of Florida Health Center	Universities - Grants and Aids	Alachua	121,500,562
WUFT-FM, Gainesville	Public Broadcasting	Alachua	111,945
WUFT-TV, Gainesville	Public Broadcasting	Alachua	557,675
Adults with Disabilities Funds Baker Council on Aging	Vocational Rehabilitation Home & Community Services	Baker Baker	215,827 50.000
Baker County Courthouse	State Court System	Baker	500,000
Baker County Wellfield	Water Projects	Baker	225,000
CR 250 (FH41) from CR 235 (Forest Rd) to 5 Mile Long	Resurfacing	Baker	1,892,830
Hope House	Children's Mental Health Services	Baker	50,000
I-10 from SR 121 to Nassau C/L	Resurfacing	Baker	7,200,030
I-10 from US 90 to SR 121	Resurfacing	Baker	16,361,370
Public Schools Workforce Education Performance Based Incentives	Workforce Education	Baker	6,088
Public Schools Workforce Education Program Funds	Workforce Education	Baker	203,939
Adults with Disabilities Funds	Vocational Rehabilitation	Bay	192,895
Cain Griffin Park, Ph. III	FRDAP	Bay	61,462
CR 2312 Baldwin Rd from SR 390 St Andrew Bvd to SR 77 Ohio Ave.	Other Arterials	Bay	1,000,000
District Cost Differential (DCD) Transition Supplement	State Grants / K-12 - Non-FEFP	Bay	125,464
GULF - CorporateTraining Ctr w/local match - Main part (spc)	PECO Community College	Bay	7,550,000
GULF - Gen ren/rem, HVAC,security sys,roofs,roads,site imprv	PECO Community College	Bay	1,623,530
GULF - Land & facilities acquisition - Collegewide part (spc)	PECO Community College	Bay	1,250,000
GULF - Public Safety/Emerg Op Ctr/N Bay part (ce)	PECO Community College	Bay	6,256,594
GULF - Rem/ren Technology Bldg w/Tech Lab additions - Main	PECO Community College	Bay	3,445,631

Project	<u>Program</u>	<u>County</u>	Amount
Gulf Coast Community College	Community College-Performance Incentives	Bay	367,685
Gulf Coast Community College	Community College - Challenge Grants	Bay	662,643
Gulf Coast Community College Gulf Coast Community College Mexico Beach Pier, Ph. II Panama City Bay Co Airport Relocation Construction Mgt Panama City-Bay Cty International Airport	Community College - Lottery Funds Community College Program Funds FRDAP Aviation Aviation	Bay Bay Bay Bay Bay	2,078,703 17,775,416 200,000 10,000,000 22,844,892
Public Schools Workforce Education Performance Based Incentives	Workforce Education	Bay	106,019
Public Schools Workforce Education Program Funds SR 30 (US 98) @ College Dr/D Avenue Intersections SR 75 (US 231) from SR 20 to Jackson County Line SR 79 from North of CR 388 to Steel Field Road St. Andrews IMP Implementation WKGC-FM, Panama City WKGC-TV/FM Panama City - New Broadcast Equipment	Workforce Education Other Arterials Resurfacing Intrastate Highway Beaches Public Broadcasting PECO - Public Broadcasting	Bay Bay Bay Bay Bay Bay	3,645,643 3,390,829 17,676,398 14,980,000 841,210 111,945 62,000
BREV - Gen ren/rem, Fac's 4 Cocoa & 5-6 Melbourne, site imp BREV - Rem/ren Clsrms/Labs Fac 7 - Melbourne	PECO Community College PECO Community College	Bevard Bevard	6,759,504 2,781,308
Adults with Disabilities Funds Bradford Senior Center CR 100A/SE 144TH Ave. from SR 100 to CSX Railroad Pleasant Grove Recreational Park	Vocational Rehabilitation Home & Community Services Other Arterials FRDAP	Bradford Bradford Bradford Bradford	70,029 900,000 1,000,000 199,760
Public Schools Workforce Education Performance Based Incentives	Workforce Education	Bradford	33,621
Public Schools Workforce Education Program Funds Starke Wastewater System Restoration	Workforce Education Water Projects	Bradford Bradford	1,012,012 500,000
Adults with Disabilities Funds	Vocational Rehabilitation	Brevard	600,685
BREV - Cocoa Village Playhouse Addition - Cocoa	Community Colleges - Challenge Grants	Brevard	528,045
Brevard Community College	Community College-Performance Incentives	Brevard	784,787
Brevard Community College	Community College - Challenge Grants	Brevard	663,819
Brevard Community College Brevard Community College Brevard County emergency operations Center Brevard High School Technology Demonstration	Community College - Lottery Funds Community College Program Funds Department of Community Affairs Instructional Enhancements	Brevard Brevard Brevard Brevard	4,462,870 37,861,802 250,000 300,000

Project	<u>Program</u>	<u>County</u>	Amount
Brevard-SCAT Block Grant Operating	Transit	Brevard	1,213,212
DeSoto Park, Ph. I	FRDAP	Brevard	50,000
Florida Institute of Technology (Private Colleges and Universities)	Academic Program Contracts	Brevard	300,000
Florida Sub-Orbital Commercial Research & Training Center	Executive Office of the Governor	Brevard	200,000
George King Blvd. Expansion	Executive Office of the Governor	Brevard	2,000,000
Harry T. and Harriette V. Moore Home Replica	Department of State	Brevard	100,000
I-95 from N of SR 528 to N of SR 50	Right-of-Way	Brevard	1,872,600
I-95 from S of SR514 Malabar Rd. to S of SR519 Incl Pineda Interchange	Intrastate Highway	Brevard	87,084,372
I-95 Indian River Co Line Pavement Change South of SR 514	Resurfacing	Brevard	4,813,894
Nance Park	FRDAP	Brevard	50,000
Port Canaveral Intermodal Project	Seaport	Brevard	1,800,000
Public Schools Workforce Education Performance Based Incentives	Workforce Education	Brevard	127,358
Public Schools Workforce Education Program Funds	Workforce Education	Brevard	3,325,686
Riverside Park	FRDAP	Brevard	50,000
School of Architecture at the Florida Institute of Technology	Private Colleges & Universities	Brevard	200,000
Short-Term Adult Jail Diversion Program	Justice Administration	Brevard	300,000
Space Alliance Technology Outreach Program	Agriculture	Brevard	100,000
Sports & Recreation Park, Ph. V	FRDAP	Brevard	50,000
SR 404 from 0.99 MI W of SR A1A to SR A1A	Other Arterials	Brevard	1,800,334
SR 5 (US 1) from Park Avenue to 500'S Rosa L Jones Dr.	Resurfacing	Brevard	20,079,883
SR 5 (US 1) from Rosa L. Jones Dr. to Pine Street	Other Arterials	Brevard	7,123,508
SR 5 (US 1) Over Sebastian River BR # 700001 & 700011	Bridge	Brevard	17,508,088
SR 500 (US 192) Indian River BR # 700174 & 700181	Bridge	Brevard	2,282,777
SR 520 from East of SR 5 to East of Forrest Ave.	Resurfacing	Brevard	1,528,987
Titusville Police Athletic (PAL)	Department of Juvenile Justice	Brevard	50,000
WBCC-TV, Cocoa	Public Broadcasting	Brevard	557,675
WFIT-FM, Melbourne	Public Broadcasting	Brevard	111,945
Wickham Road at NASA Blvd. & Ellis Rd.	Right-of-Way	Brevard	4,163,200
WQCS-FM, Indian River	Public Broadcasting	Brevard	111,945
Brevard County Veterans Memorial Center Park	Local Parks	Brevard	250,000
Melbourne Military Memorial Park	Local Parks	Brevard	250,000
Spacewalk Hall of Fame Riverfront Park	Local Parks	Brevard	100,000
A Child Is Missing	Department of Law Enforcement	Broward	400,000
A Program for Hurricane Intensity Forecast Improvements and Impacts Projections (HiFi) Regional Project Office	Department of Community Affairs	Broward	199,360
Academic Village Rec. Complex	FRDAP	Broward	200,000
Adults with Disabilities Funds	Vocational Rehabilitation	Broward	1,827,855
Bel Air Sewer Improvement	Water Projects	Broward	600,000
Bridge#860038/Davie Steel Bridge Painting	Bridge	Broward	1,317,523
BROW - Automotive/Marine Technology Facility - Miramar	Community Colleges - Challenge Grants	Broward	400,000
Brow Automotive/Manne recinitionaly racinty - Minaman	Community Coneges - Chanenge Glants	Diowalu	+00,000

<u>Project</u>	<u>Program</u>	<u>County</u>	<u>Amount</u>
BROW - Gen ren/rem, HVAC,fire alarm sys,ADA,roofs,Bldgs 8,60,62	PECO Community College	Broward	6,785,705
BROW - Nursing Simulation Lab Facility - Central part (spc) BROW - Rem/ren Library Bldg 72 to Clsrms/Labs - South	PECO Community College PECO Community College	Broward Broward	5,960,550 5,072,359
BROW - Rem/ren Public Safety Bldg 22 & Bldg 6 w/addition/Cent part	PECO Community College	Broward	8,407,242
Broward Bct Buses Purchase 12 Buses Route 18 & 11	Transit	Broward	1,500,000
Broward Community College	Community College-Performance Incentives	Broward	1,731,377
Broward Community College	Community College - Challenge Grants	Broward	1,695,303
Broward Community College Broward Community College Broward County Beach Nourishment Broward County Block Grant Operating Assistance Broward County Cruise Passenger, Baggage Sorting Facility Broward County Initiative C.W. Thomas Park, Ph. II Canal Protection on Sawgrass Expressway (SR 869) MP 0-8 Carter Woodson Park, Ph. II Central City Linear Park Trail - Phase II in Plantation Community Center Tot Lot Coral Springs Fire Tower Park Davie Wastewater Improvements	Community College - Lottery Funds Community College Program Funds Beaches Transit Multimodal Water Projects FRDAP Intrastate Highway FRDAP Other Arterials FRDAP Local Parks Water Projects	Broward Broward Broward Broward Broward Broward Broward Broward Broward Broward Broward Broward	$\begin{array}{c} 8,395,767\\ 72,786,254\\ 1,198,980\\ 8,760,813\\ 1,050,000\\ 800,000\\ 107,950\\ 1,325,949\\ 200,000\\ 1,574,799\\ 50,000\\ 100,000\\ 450,000\end{array}$
Developmentally Disabled Safety and Security Project - ARC Broward	Home & Community Services	Broward	500,000
District Cost Differential (DCD) Transition Supplement	State Grants / K-12 - Non-FEFP	Broward	4,477,252
District Cost Differential (DCD) Transition Supplement - FSU Lab School (Broward)	State Grants / K-12 - Non-FEFP	Broward	12,820
Drug Court in Broward County Edgewood/River Oaks Drainage Project Education/Employment Assistance for Homeless Youth Fort Lauderdale - Hollywood International Airport	State Court System Water Projects Department of Juvenile Justice Aviation	Broward Broward Broward Broward	200,000 500,000 100,000 5,428,000
Ft. Lauderdale - Greater Hollywood Pre-school/ Special Needs Plavground	Local Parks	Broward	100,000
Ft. Lauderdale Airport D Deck Terminal Roadway Hagen Park Hallandale Beach After School Tutorial Program Holocaust Documentation & Education Center Rail Car Site Renovation Project	Aviation FRDAP Instructional Enhancements Department of State	Broward Broward Broward Broward	2,709,000 112,500 100,000 350,000
Holocaust Reference / Research Library Kennedy Community Center Kids In Distress, Therapeutic Preschool Lauderdale Lakes - Northgate Park Project Lauderdale Lakes Educational & Cultural Resource Center	Instructional Enhancements FRDAP Children's Mental Health Services Local Parks Instructional Enhancements	Broward Broward Broward Broward Broward	250,000 200,000 100,000 100,000 50,000

Project	<u>Program</u>	<u>County</u>	<u>Amount</u>
Lauderdale Lakes Stormwater Improvement Project Phase III	Water Projects	Broward	500,000
Lauderhill Holiday Village Water Main Replacement	Water Projects	Broward	300,000
Lighthouse Point Stormwater System	Water Projects	Broward	250,000
Modification of Cypress Creek Toll Plaza for ORT Lanes MP 63	Intrastate Highway	Broward	3,834,325
Northgate Park	FRDAP	Broward	200,000
Nova/Southeastern University - Health Programs	Nova/Southeastern University - Health Programs	Broward	7,190,750
Nova/Southeastern University (Private Colleges and Universities)	Academic Program Contracts	Broward	91,368
Osswald Park	FRDAP	Broward	200,000
Paint Bridge #860069, INTCHG at Heft (SR821) & TPK (SR91)	Bridge	Broward	1,636,458
Pediatric Dental Residency	Family Health Outpatient/Nutrition	Broward	280,000
Pembroke Park EOC Equipment	Department of Community Affairs	Broward	150,000
Pembroke Pines After School Tutorial Program	Instructional Enhancements	Broward	50,000
Phase IB - Las Olas Streetscape Project	Executive Office of the Governor	Broward	1,300,000
Pompano Beach Chlorine System Conversion	Water Projects	Broward	250,000
Port Everglades High Wind Bollards	Seaport	Broward	2,300,000
Public Schools Workforce Education Performance Based Incentives	Workforce Education	Broward	1,512,840
Public Schools Workforce Education Program Funds	Workforce Education	Broward	72,747,890
Renacer Seniors Program	Home & Community Services	Broward	50,000
Rock Island Sanitary Sewers	Water Projects	Broward	100,000
Rotary Park	FRDAP	Broward	200,000
S. H. I. N. E! (Shaping Healthy Images through Nutrition & Education)	Family Health Outpatient/Nutrition	Broward	25,000
Sabal Pines Park Amenities	FRDAP	Broward	200,000
Sabal Pines Park Enhancements	FRDAP	Broward	200,000
Safe Shelter for Homeless Youth	Department of Juvenile Justice	Broward	100.000
Sanitary Sewer Rehabilitation	Water Projects	Broward	300,000
Senior Advocate Program	Home & Community Services	Broward	25,000
Serino Park	FRDAP	Broward	200,000
South Broward Drainage District Hurricane Wilma Erosion Project	Water Projects	Broward	300,000
SR-5/US-1 from Ft Laud Airport to SE 18th St	Resurfacing	Broward	2,190,870
SR-5/US-1 from NE 3rd Street to Ft Lauderdale Airport	Resurfacing	Broward	2,495,717
SR-5/US-1 from S. of Sheridan St. to NE 3rd Street/Dania	Resurfacing	Broward	3,679,911
SR-5/US-1/Fed. Hwy. from SE 30th St. to SR-84	Other Arterials	Broward	4,299,627
SR-7/US-441 @ Johnson Street	Other Arterials	Broward	1,311,761
SR-7/US-441 @ Sheridan Street	Other Arterials	Broward	1,390,695
SR-7/US-441 from .6 MI S of Griffin to .3 MI S of Griffin Rd	Other Arterials	Broward	1,129,160
SR-7/US-441 from N of Hallandale Bch to N. of Fillmore Street	Right-of-Way	Broward	26,496,704
SR-816/Oakland Pk BI from SR-9/I-95 to E. of Bayview	Resurfacing	Broward	5,544,885
SR-816/Oakland Pk Bv from SR-7/US-441 to E. of NW 31th Ave.	Resurfacing	Broward	2,836,786
SR-817/University Dr.from S. of Pines Blvd. to S of Griffin Road	Resurfacing	Broward	10,111,101
SR-817/University Dr. from C-14 Canal to Sample Road	Resurfacing	Broward	9,505,738
SR-818/Griffin Road from E. of SR-7 to W. of SR-5/US-1	Resurfacing	Broward	6,082,134
SR-823/Flamingo Rd from SR-923/823 Int to NW 4th Street	Resurfacing	Broward	3,070,115

Project	<u>Program</u>	<u>County</u>	Amount
SR-823/Red Rd from Dade Co Line to Flamingo Rd	Resurfacing	Broward	4,892,955
SR-845/Powerline Rd. from NW 58th Court to Atlantic Blvd.	Resurfacing	Broward	7,374,867
SR-858/Hallandale BI FR W of Lakeshore Dr.to E of Dixie Hwy	Resurfacing	Broward	3,763,004
SRFC/New River BR New River Bridge Maintenance & Dispatching	Rail	Broward	1,300,000
SW Ranches Emergency Response Vehicle	Department of Community Affairs	Broward	210,000
Tamarac Stormwater Improvements	Water Projects	Broward	500,000
Tamarac Youth/Rec Center Project	Department of Juvenile Justice	Broward	250,000
The Gospel Complex, Inc	Department of State	Broward	900,000
Urban Security Initiative - Ft. Lauderdale	Domestic Security	Broward	19,960,000
West Park Law Enforcement and Fire Rescue Assistance	Department of Law Enforcement	Broward	100,000
West Wind Park	FRDAP	Broward	200,000
Widen NB of TPK from SR818(GRIFFIN RD) to SR 838 (Sunrise Blvd.)	Intrastate Highway	Broward	19,507,491
Widen Tpk Mainline (NB) from Sunrise Blvd to Atlantic Blvd.	Intrastate Highway	Broward	43,260,159
Wimberly Field/Dillon Tennis Center	FRDAP	Broward	200,000
WPPB-TV BECON High Quality Curriculum Development and	Instructional Technology	Broward	300,000
Assessment	mandelional recimology	Dioward	300,000
Altha Water System Upgrade	Water Projects	Calhoun	800,000
Courthouse Security Issues	State Court System	Calhoun	225,000
CR 392 Over Cypress Creek Bridge No. 470034	Bridge	Calhoun	3,616,599
Flatwoods Road from SR 71 to SR 69A	Resurfacing	Calhoun	1,826,894
Public Schools Workforce Education Performance Based Incentives	Workforce Education	Calhoun	3,713
Public Schools Workforce Education Program Funds	Workforce Education	Calhoun	189,303
Adults with Disabilities Funds	Vocational Rehabilitation	Charlotte	69,553
Agui Esta Drive from Bal Harbor Blvd. to Ames Street	Resurfacing	Charlotte	6,662,258
Charlotte County Airport	Aviation	Charlotte	1,087,500
Charlotte County Sewer Expansion Study	Water Projects	Charlotte	300,000
Charlotte Harbor Restoration	Water Projects	Charlotte	500,000
District Cost Differential (DCD) Transition Supplement	State Grants / K-12 - Non-FEFP	Charlotte	361,305
EDIS - Child Care Training Center - Collier	Community Colleges - Challenge Grants	Charlotte	1,614,873
EDIS - Gen ren/rem, energy mgt,Bldgs sys renewal,util,site imprv	PECO Community College	Charlotte	2,864,023
EDIS - Health Sciences Annex addition - Main part (spc)	PECO Community College	Charlotte	1,560,000
Edison College	Community College - Baccalaureate	Charlotte	116,150
I-75 Northbound off Ramp at North Jones Loop Road	Intrastate Highway	Charlotte	1,567,291
I-75 Southbound off Ramp at North Jones Loop Road	Intrastate Highway	Charlotte	1,593,424
Piper Road Corridor Improvements	Other Arterials	Charlotte	2,458,333
Primary Care Services to Low Income, Uninsured Individuals	Medicaid Services to Individuals	Charlotte	200,000
Public Schools Workforce Education Performance Based Incentives	Workforce Education	Charlotte	118,488

Project	<u>Program</u>	<u>County</u>	<u>Amount</u>
Public Schools Workforce Education Program Funds	Workforce Education	Charlotte	3,073,070
Adults with Disabilities Funds	Vocational Rehabilitation	Citrus	150,171
Blind Americans Wishing Well Center	Blind Services	Citrus	90,000
C.R. 486 Trailhead	FRDAP	Citrus	200,000
Chassahowitzka Area Drinking Water System	Water Projects	Citrus	1,000,000
Citrus County Emergency Operations Center	Department of Community Affairs	Citrus	1,000,000
Citrus County Fairgrounds Improvement	Agriculture	Citrus	505,449
District Cost Differential (DCD) Transition Supplement	State Grants / K-12 - Non-FEFP	Citrus	177,086
Homosassa Wastewater Collection System Phase IV	Water Projects	Citrus	1,000,000
Inverness WWTP Reclaimed Water Upgrades / Eastside WW Collection System	Water Projects	Citrus	900,000
Public Schools Workforce Education Performance Based Incentives	Workforce Education	Citrus	112,069
Public Schools Workforce Education Program Funds	Workforce Education	Citrus	2,975,268
Suncoast Pkwy II	Right-of-Way	Citrus	40,765,636
US 19 (SR 55) From W Cornflower Dr.TO W Foss Grove Path	Bridge	Citrus	33,688,950
US 19 (SR 55) from W Cornflower Dr.to W Foss Grove Path	Right-of-Way	Citrus	6,442,485
US 19 (SR 55) from W Jump Court to W Fort Island Trail	Right-of-Way	Citrus	2,186,459
Withlacoochee Trl from N Trail End to NE of US 41 & RVR	Other Arterials	Citrus	1,984,000
Clarke House Museum	Department of State	Clay	20,000
Florida's Move HERE Pilot Program	Instructional Enhancements	Clay	100,000
Innovative Reading Pilot Program	Innovative Reading Pilot Programs	Clay	80.000
OPSK8 Place Park	FRDAP	Clay	200,000
Public Schools Workforce Education Performance Based Incentives	Workforce Education	Clay	69,855
Public Schools Workforce Education Program Funds	Workforce Education	Clay	1,050,220
South Wastewater Treatment Plant Improvements and Sewer Pipe		Clay	1,030,220
Relining and Replacement	Water Projects	Clay	250,000
SR 21 from Hardee's Restaurant to Gold Head-State Park	Other Arterials	Clay	2,354,000
Upper Etonia Creek Basin/Lake Brooklyn Watershed Study	Water Projects	Clay	50,000
		2)	,
Adult CSU Beds	Adult Community Mental Health	Collier	300.000
Adults with Disabilities Funds	Vocational Rehabilitation	Collier	51,787
Anthony Park Improvements	FRDAP	Collier	112,500
Delasol Neighborhood Park	FRDAP	Collier	200.000
East Winterberry Bridge Replacement	Department of Transportation	Collier	500,000
Golden Gate Community Park	FRDAP	Collier	200,000
Mackle Park, Ph. III	FRDAP	Collier	200,000
Naples Municipal Airport	Aviation	Collier	1,000,000
		Collier	, ,
Preparing for the Future-Immokalee Community School	Instructional Enhancements	Collier	100,000

Project	Program	<u>County</u>	Amount
Public Schools Workforce Education Performance Based Incentives	Workforce Education	Collier	186,880
Public Schools Workforce Education Program Funds Southwest Florida Holocaust Teacher Training SR 82 from Hendry C/L to SR 29 UF/IFAS Southwest Florida Research and Education Center	Workforce Education Instructional Enhancements Resurfacing Agriculture	Collier Collier Collier Collier	7,597,386 75,000 5,073,470 250,000
Adults with Disabilities Funds Columbia Correctional Institution Columbia County Courthouse Security CR 349 from CR 131 to CR 245 District Cost Differential (DCD) Transition Supplement Ellisville Wastewater System Fort White Railroad Mayor's Park I-75 from North of US 441 to North of SR 47 Lake City Community College	Vocational Rehabilitation Department of Corrections State Court System Resurfacing State Grants / K-12 - Non-FEFP Water Projects Local Parks Resurfacing Community College-Performance Incentives	Columbia Columbia Columbia Columbia Columbia Columbia Columbia Columbia	51,621 5,300,000 70,000 1,456,452 69,041 300,000 100,000 8,497,845 213,399
Lake City Community College	Community College - Challenge Grants	Columbia	481,250
Lake City Community College Lake City Community College Lake City Wet Weather Recharge/Reuse Project LCTY - Gen ren/rem, HVAC,roofs,fire&sec sys,util,site imprv LCTY - Library/Audio-Visual Facility - Main part (spc) LCTY - Major Ren/Rem, Failing HVAC,Underground Util comp LCTY - Rem/ren old Voc Bldgs 16-18 & 21 to Clsrms - Main	Community College - Lottery Funds Community College Program Funds Water Projects PECO Community College PECO Community College PECO Community College PECO Community College	Columbia Columbia Columbia Columbia Columbia Columbia Columbia	$\begin{array}{c} 1,426,832\\ 12,745,535\\ 500,000\\ 1,443,682\\ 850,000\\ 300,000\\ 1,423,185\end{array}$
Public Schools Workforce Education Performance Based Incentives	Workforce Education	Columbia	24,061
Public Schools Workforce Education Program Funds SR 47 (US 441) from Falling Creek to Deep Creek	Workforce Education Resurfacing	Columbia Columbia	351,984 3,076,250
Adults with Disabilities Funds DeSoto County Courthouse Improvements District Cost Differential (DCD) Transition Supplement Peace River Outward Bound: Mental Health Services Peace River Outward Bound: Mental Services	Vocational Rehabilitation State Court System State Grants / K-12 - Non-FEFP Department of Juvenile Justice Department of Juvenile Justice	De Soto De Soto De Soto De Soto De Soto	321,324 100,000 13,005,362 60,000 81,000
Public Schools Workforce Education Performance Based Incentives	Workforce Education	De Soto	20,890
Public Schools Workforce Education Program Funds DeSoto Arcadia Rodeo Complex DeSoto County Phase II Regional Wastewater Plant	Workforce Education Agriculture Water Projects	De Soto De Soto De Soto	945,726 1,000,000 400,000

<u>Project</u>	Program	County	<u>Amount</u>
District Cost Differential (DCD) Transition Supplement	State Grants / K-12 - Non-FEFP	Dixie	63,144
Dixie County Courthouse Renovations	State Court System	Dixie	200,000
Dixie Multi-purpose Outdoor Pavilion Old Town Landfill Reclamation Project	Agriculture Environment	Dixie Dixie	460,000 500,000
Public Schools Workforce Education Performance Based Incentives	Workforce Education	Dixie	6,157
Public Schools Workforce Education Program Funds Thompson Square Acquisition	Workforce Education FRDAP	Dixie Dixie	74,455 200,000
Archie Dickinson Park	FRDAP	Duval	200,000
Beaver Street Enterprise Center	Executive Office of the Governor	Duval	350,000
Chronic Substance Abuse/Mental Illness Misdemeanor Treatment Services	Adult Community Mental Health	Duval	25,000
Community Advisory Panel on Foster Care Pilot Program	Child Protection/Permanency	Duval	100,000
Edward Waters College	Historically Black Private Colleges	Duval	3,646,160
Emmanuel Williams Memorial Park	FRDAP	Duval	75,000
FEC Rail Mainline from Sunbeam Road to Bayard	Rail	Duval	5,750,000
FJAX - Aircraft Coating Educational Facility - Cecil	Community Colleges - Challenge Grants	Duval	10,000,000
FJAX - Burn Ship, Fire Training Center - South	Community Colleges - Challenge Grants	Duval	150,000
FJAX - Fire Training Burn Ship w/match - South partial (spc)	PECO Community College	Duval	357,198
FJAX - Gen ren/rem, ADA, HVAC, lights, util, roofs, roads, site imprv	PECO Community College	Duval	8,260,479
FJAX - Rem/ren Bldgs A w/addition, Mainstreet & URC - Downtown	PECO Community College	Duval	3,073,045
FJAX - Rem/ren Clsrms/Labs Bldgs N,P,Q,R,U & W1 - South part FJAX - Rem/ren Clsrms/Labs-Ace Bldg - Cecil	PECO Community College PECO Community College	Duval Duval	6,693,347 3,617,805
FJAX - Rem/ren New space - Deerwood Part	PECO Community College	Duval	7,679,589
Florida Community College	Community College - Baccalaureate	Duval	46,464
Florida Community College at Jacksonville	Community College-Performance Incentives	Duval	1,670,322
		Dunial	0.050.507
Florida Community College at Jacksonville	Community College - Challenge Grants	Duval	2,359,587
Florida Community College at Jacksonville	Community College - Lottery Funds	Duval	8,650,485
Florida Community College at Jacksonville Florida Community College at Jacksonville - Adult Handicapped	Community College Program Funds	Duval	74,998,112
Programs	Vocational Rehabilitation	Duval	288,168
I-295/Intchg @ Collins/Blanding C/D'S -Collector Distributor Rd	Right-of-Way	Duval	1,357,743
Innovative Reading Pilot Program	Innovative Reading Pilot Programs	Duval	73,333
Jacksonville - Hogan's Creek Greenway	Local Parks	Duval	250,000
Jacksonville Electric Authority (JEA) Reclaimed Water Transmittal Line Extension	Water Projects	Duval	500,000
Jacksonville International Project UPIN PFL0001754	Aviation	Duval	2,750,000
Jacksonville JTA State Block Grant Operating Funds	Transit	Duval	3,672,137
Jacksonville Lincoln Villas Septic Tank Phase Out Project	Water Projects	Duval	800,000

Project	<u>Program</u>	<u>County</u>	Amount
Jacksonville Mentoring Project	Mentoring	Duval	100,000
Jaxport Development Projects	Seaport	Duval	4,600,000
JTA/Supp. Block Grant	Transit	Duval	1,000,000
LEP Student Reading Pilot Program	Innovative Reading Pilot Programs	Duval	75,000
Mayport Ferry Operation	Executive Office of the Governor	Duval	396,030
Mentor a Kid for Excellence - M.A.K.E	Mentoring	Duval	100,000
MOL Terminal Development Asian Carrier JAX Port Authority	Seaport	Duval	50,000,000
Northwest Mutipurpose Community Center	Department of Community Affairs	Duval	100,000
Operation New Hope/Ready 4 Work	Department of Corrections	Duval	500,000
Out of School Suspension Program	Instructional Enhancements	Duval	50,000
Plus One Pilot Program	Plus One Pilot Program for Low Performing Schools	Duval	165,512
Project Reconnect/The Habitual Misdemeanor Offender Program	Department of Corrections	Duval	150,000
Railroad Quiet Zone	Executive Office of the Governor	Duval	250,000
Reddie Point Preserve	FRDAP	Duval	200,000
Region 3 Intelligence Fusion Center	Domestic Security	Duval	331,800
	Fish and Wildlife Conservation	Duvai	001,000
Sister's Creek Marina	Commission	Duval	250,000
SR 105 from Ferry Slip to Nassau C/L	Resurfacing	Duval	5,146,700
SR 105(Heckscher Dr) @ Sisters Creek Bridge #720061	Other Arterials	Duval	2,521,416
SR 21(Blanding Blvd.) from Collins Road to 103rd St. (SR 134)	Resurfacing	Duval	7,233,200
SR 211 from San Juan Ave. to Edison Ave.	Resurfacing	Duval	4,852,450
SR 211(St. John Ave.) from Glendale St to Van Wert Ave.	Other Arterials	Duval	1,861,800
SR A1A (SR 101) from W. 7th Street to end of Sec. (NAS MAYPORT)	Other Arterials	Duval	2,675,000
SR A1A(3rd St South) from 16th Ave. South to Osceola Street	Other Arterials	Duval	1,053,950
SR A1A(3rd Street) from 9th Ave North to Marsh Landing Pkwy	Other Arterials	Duval	2,461,000
SR A1A(3rd Street) from 9th Ave. North to 34th Ave. South	Resurfacing	Duval	3,263,500
Treatment Services for Chronic Misdemeanor Offenders with Mental Illness and Substance Abuse	Department of Corrections	Duval	250,000
Tune In to Reading	Innovative Reading Pilot Programs	Duval	200,000
UF (Jacksonville)	Autism Program	Duval	952,866
UNF - AOL Building - Classroom/Lab/Office Building (S,P,C,E)	PECO Universities	Duval	11,000,000
UNF - Coggin Career Mgmt Center (E)	Universities - Challenge Grants	Duval	5,250
UNF - Education Building (E)	PECO Universities	Duval	3,300,000
UNF - Fine Arts Bldg. (E)	Universities - Challenge Grants	Duval	20,000
UNF - Founders Hall (Bldg 2) (P,C,E)	PECO Universities	Duval	5,000,000
UNF - John M. Golden Environmental Education (P,C,E)	Universities - Challenge Grants	Duval	15,686
UNF - Science and Engineering Bldg #50 (E)	Universities - Challenge Grants	Duval	111,430
UNF - Social Sciences Bldg #51 (E)	Universities - Challenge Grants	Duval	8,750
UNF - Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	PECO Universities	Duval	10,000,000
University of Florida Health Science Center at Jacksonville	Diagnostic & Learning Resource Center	Duval	793,574
University of North Florida	Universities - Challenge Grants	Duval	4,455,758
University of North Florida	Universities - Lottery Funds	Duval	8,237,233

Project	Program	<u>County</u>	<u>Amount</u>
University of North Florida	Universities - Student Financial Assistance	Duval	568,227
University of North Florida	Universities Educational & General Activities	Duval	83,253,351
Urban Security Initiative - Jacksonville Williamson Creek Restoration - Jacksonville WJCT-FM, Jacksonville WJCT-TV, Jacksonville WJCT-TV/FM Jacksonville - HVAC mold abatement	Domestic Security Water Projects Public Broadcasting Public Broadcasting PECO - Public Broadcasting	Duval Duval Duval Duval Duval	15,877,418 520,000 111,945 557,675 2,951,357
Adults with Disabilities Funds Baptist Health Disparities Program Bill Dickson Park Cleanup of Pensacola Site Adjacent to Pensacola Bay Distance Learning Math/Science National Flight Academy District Cost Differential (DCD) Transition Supplement Emerald Coast Utility Authority Main Street WWTP Replacement Lexington Terrace Park PENS - Gen ren/rem, Bldgs 8 & LRC,HVAC,roofs,lights,site imprv	Vocational Rehabilitation Family Health Outpatient/Nutrition FRDAP Environment Instructional Enhancements State Grants / K-12 - Non-FEFP Water Projects FRDAP PECO Community College	Escambia Escambia Escambia Escambia Escambia Escambia Escambia Escambia Escambia	$\begin{array}{c} 293,265\\ 50,000\\ 200,000\\ 2,500,000\\ 500,000\\ 88,264\\ 1,000,000\\ 200,000\\ 4,836,304\end{array}$
PENS - Public Safety Training Center - Escambia	Community Colleges - Challenge Grants	Escambia	10,907,469
PENS - Rem/ren Library w/addition - Main Pensacola Bay Restoration Pensacola Community College - Adult Handicapped Programs Pensacola Junior College	PECO Community College Water Projects Vocational Rehabilitation Community College-Performance Incentives	Escambia Escambia Escambia Escambia	3,888,762 250,000 42,236 1,000,888
Pensacola Junior College	Community College - Challenge Grants	Escambia	1,202,257
Pensacola Junior College Pensacola Junior College Pensacola Regional Airport	Community College - Lottery Funds Community College Program Funds Aviation	Escambia Escambia Escambia	3,942,092 33,883,250 1,000,000
Plus One Pilot Program	Plus One Pilot Program for Low Performing Schools	Escambia	151,534
Port of Pensacola Waterway Connector Dredging	Seaport	Escambia	2,570,000
Public Schools Workforce Education Performance Based Incentives	Workforce Education	Escambia	158,430
Public Schools Workforce Education Program Funds Region 1 Fusion Center Sacred Heart Health System Sacred Heart Health System SR 30 (US 98) Pensacola Bay Bridge No. 480035 University of West Florida University of West Florida	Workforce Education Domestic Security Community Health Resources Community Health Resources Bridge Universities - Challenge Grants Universities - Lottery Funds	Escambia Escambia Escambia Escambia Escambia Escambia	5,495,590 151,800 500,000 2,153,000 1,498,000 100,000 6,221,355

Project	<u>Program</u>	<u>County</u>	<u>Amount</u>
University of West Florida	Universities - Student Financial Assistance	Escambia	446,963
University of West Florida	Universities Educational & General Activities	Escambia	71,223,547
UWF - Historic Barkley House Educational Center (P,C,E) UWF - Science and Technology Phase I (P,C,E) UWF - Science and Technology, Phase I (C,E) UWF - Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E) Video Surveillance for the Pensacola Airport WSRE-TV, Pensacola WUWF-FM, Pensacola	Universities - Challenge Grants Universities - Challenge Grants PECO Universities PECO Universities Domestic Security Public Broadcasting Public Broadcasting	Escambia Escambia Escambia Escambia Escambia Escambia	275,000 237,500 14,700,000 4,750,000 75,000 557,675 111,945
Adults with Disabilities Funds Beverly Beach Wastewater Facilities District Cost Differential (DCD) Transition Supplement Edward Jones City Park Flagler Agriculture Education and Promotion Facility Interchange at Interstate 95 in Palm Coast	Vocational Rehabilitation Water Projects State Grants / K-12 - Non-FEFP FRDAP Agriculture Executive Office of the Governor	Flagler Flagler Flagler Flagler Flagler Flagler	1,063,077 750,000 118,374 200,000 1,000,000 500,000
Public Schools Workforce Education Performance Based Incentives	Workforce Education	Flagler	62,016
Public Schools Workforce Education Program Funds Shell Bluff Park, Parcel "A" SR 11 from Volusia Co Line to SR 5 (US 1) SR 11 Little Haw Creek BR # 730073	Workforce Education FRDAP Resurfacing Bridge	Flagler Flagler Flagler Flagler	2,756,882 186,400 5,848,034 2,602,093
Alligator Point Beach Restoration Apalachicola Wastewater Improvements Buck O'Neil Park Cape St. George Lighthouse Carrabelle - Law Enforcement Field Office	Beaches Water Projects FRDAP Department of State Fish and Wildlife Conservation	Franklin Franklin Franklin Franklin Franklin	1,382,004 500,000 200,000 350,000
Carrabelle - Law Enforcement Field Office Carrabelle Park Phase III Carrabelle River/St. George Sound Water Quality Improvements City of Apalachicola - Areas of Critical State Concern Study CR 370 Alligator Dr. from Peninsula Point Gate to SR 30 (US 98) Crooked River Lighthouse Crooked River Lighthouse Park District Cost Differential (DCD) Transition Supplement Franklin County Courthouse Security Franklin Public Schools	Commission Local Parks Water Projects Department of Community Affairs Resurfacing Department of State Local Parks State Grants / K-12 - Non-FEFP State Court System PECO	Franklin Franklin Franklin Franklin Franklin Franklin Franklin Franklin Franklin	$\begin{array}{c} 1,000,000\\ 325,000\\ 800,000\\ 200,000\\ 2,399,268\\ 200,000\\ 200,000\\ 287,606\\ 100,000\\ 11,000,000\end{array}$
Public Schools Workforce Education Performance Based Incentives	Workforce Education	Franklin	605
Public Schools Workforce Education Program Funds	Workforce Education	Franklin	60,734

Project	Program	County	Amount
SR 30 (US 98/319) from Carrabelle River Br. to SR 377 (US 319)	Resurfacing	Franklin	9,161,340
St. George Lighthouse Park	Local Parks	Franklin	175,000
			500.070
Adults with Disabilities Funds Gadsden County Courthouse Renovations	Vocational Rehabilitation State Court System	Gadsden Gadsden	539,678 400,000
Gadsden County Students Training Academy for Reaching Sucess (G- STARS)	Department of Juvenile Justice	Gadsden	50,000
Gadsden County Water/Sewer Infrastructure	Water Projects	Gadsden	250,000
Gadsden Students Training Academy/Reaching Success (G-STARS)	Instructional Enhancements	Gadsden	100,000
Green Procurement Initiative	Environment	Gadsden	1,000,000
Gretna City Park	FRDAP	Gadsden	200,000
Gretna Wastewater Plant Expansion/Improvement Gretna Wellness Center (FSU Medical School)	Water Projects Universities - Grants and Aids	Gadsden Gadsden	250,000 100,000
Hilltop East, Ph. III	FRDAP	Gadsden	200,000
Innovative Reading Pilot Program	Innovative Reading Pilot Programs	Gadsden	20,000
Jackson Heights	FRDAP	Gadsden	200,000
Midway - Eugene Lamb Jr. Recreation Center Park & Enhancement	Local Parks	Gadsden	50,000
Plus One Pilot Program	Plus One Pilot Program for Low Performing Schools	Gadsden	399,531
Public Schools Workforce Education Performance Based Incentives	Workforce Education	Gadsden	17,574
Public Schools Workforce Education Program Funds	Workforce Education	Gadsden	763,861
River Landing Park	FRDAP	Gadsden	200,000
Rosedale Water Association Critical Systems Repairs Southside Park	Water Projects FRDAP	Gadsden Gadsden	350,000
Southside Park SR 8 (I-10) from West of SR 267 to West of SR 10 (US 90)	RESURFACING	Gadsden	200,000 26,054,500
	Reservesing	Cudodon	20,004,000
CR 307A and CR 307 from SR 26 to US 129	Resurfacing	Gilchrist	1,565,472
CR 313 SR 26 to CR 344 & CR 341 to CR 236	Resurfacing	Gilchrist	1,472,460
District Cost Differential (DCD) Transition Supplement	State Grants / K-12 - Non-FEFP	Gilchrist	15,364
Judicial Emergency Power & Parking	State Court System	Gilchrist	100,000
Public Schools Workforce Education Program Funds	Workforce Education FRDAP	Gilchrist Gilchrist	3,540 200,000
Southside City Park	FRDAP	Gilchiist	200,000
CR 720 Bridge # 054002 Over Bee Branch	Bridge	Glades	2,150,656
District Cost Differential (DCD) Transition Supplement	State Grants / K-12 - Non-FEFP	Glades	6,109
Glades County Sewer System Expansion	Water Projects	Glades	1,050,000
Glades County Small County Courthouse Expansion	State Court System	Glades	350,000
Moore Haven Stormwater Retrofit Project	Water Projects	Glades	100,000
Public Schools Workforce Education Program Funds	Workforce Education	Glades	7,743

<u>Project</u>	<u>Program</u>	<u>County</u>	Amount
SR 78 from Citrus Center Canal to Sharps Bend Canal	Resurfacing	Glades	4,014,048
SR 78 from Cypress Branch Br to Citrus Center Canal	Resurfacing	Glades	3,591,464
SR 78 from SR 29 to Cypress Branch Bridge	Resurfacing	Glades	1,965,083
Adults with Disabilities Funds	Vocational Rehabilitation	Gulf	42,236
CR 22/22A from Canning Drive to Byrd Parker Dr.	Resurfacing	Gulf	1,315,968
District Cost Differential (DCD) Transition Supplement	State Grants / K-12 - Non-FEFP	Gulf	2,819
Gulf Beaches Wastewater	Water Projects	Gulf	400,000
Gulf County Courthouse Renovation	State Court System	Gulf	100,000
Highland View Donnie Brake Park	FRDAP	Gulf	200,000
Public Schools Workforce Education Performance Based Incentives	Workforce Education	Gulf	1,449
Public Schools Workforce Education Program Funds	Workforce Education	Gulf	176,337
SR 30 (US 98) from N of SR 30A/CR 30 to South of Ninth St	Resurfacing	Gulf	1,230,498
SR 30E Cape San Blas FM Beg St Buffer Pres. to S of Aruba Dr	Resurfacing	Gulf	1,571,829
SR 30E Cape San Blas Stump Hole Revetment Project	Other Arterials	Gulf	2,644,750
St. Joseph Peninsula Beach Restoration	Beaches	Gulf	4,360,131
White City Sewer Collection and Transmission	Water Projects	Gulf	250,000
Community Center Park	FRDAP	Hamilton	200,000
CR 143 from SR6 to CR146	Resurfacing	Hamilton	2,509,532
CR 249 from CR 158 to CR 751	Other Arterials	Hamilton	4,012,524
District Cost Differential (DCD) Transition Supplement	State Grants / K-12 - Non-FEFP	Hamilton	98,927
Hamilton County Courthouse Renovations	State Court System FRDAP	Hamilton Hamilton	250,000
Pete Cunningham Park			200,000
Public Schools Workforce Education Performance Based Incentives	Workforce Education	Hamilton	3,506
Public Schools Workforce Education Program Funds	Workforce Education	Hamilton	82,910
Adults with Disabilities Funds	Vocational Rehabilitation	Hardee	59,821
CR 636 (Steve Robts) from SR 64 to Parnell Road	Resurfacing	Hardee	2,163,150
Hardee County Fairground Cattleman's Arena	Agriculture	Hardee	750,000
Hardee County Regional Wastewater Service (Wauchula Hills area)	Water Projects	Hardee	750,000
Hardee Small County Courthouse	State Court System	Hardee	500,000
Public Schools Workforce Education Performance Based Incentives	Workforce Education	Hardee	3,667
Public Schools Workforce Education Program Funds	Workforce Education	Hardee	306,527
SR 66 from EAST of US 17 to W of Charley Anderson	Resurfacing	Hardee	2,124,216
CR 833 from 4 MI N of Big Cypress to Margarita Curve	Resurfacing	Hendry	1,250,556
East Park	FRDAP	Hendry	200,000

Project	<u>Program</u>	<u>County</u>	Amount
Hendry County Airport Sears Stormwater Implementation	Water Projects	Hendry	600,000
Hendry County Small County Courthouse Improvements Hendry County Stormwater Master Plan Phase II	State Court System Water Projects	Hendry Hendry	100,000 200,000
Public Schools Workforce Education Performance Based Incentives	Workforce Education	Hendry	14,841
Public Schools Workforce Education Program Funds	Workforce Education	Hendry	442,263
Adults with Disabilities Funds Brooksville Water System Improvements CR 578 (Co Line Rd.) from East Rd. to Mariner Blvd. CR 578 (Co Line Rd.) from Mariner Blvd. to Suncoast Parkway	Vocational Rehabilitation Water Projects Right-of-Way Right-of-Way	Hernando Hernando Hernando Hernando	100,541 250,000 6,863,375 2,000,000
CR 578 (Co Line Rd) from Suncoast Parkway to US 41 at Ayers Rd	Right-of-Way	Hernando	3,000,000
CR 578 (Co Line Rd) from US 19 to East Rd Enrichment Center Special Needs Disaster Shelter	Other Arterials Department of Community Affairs	Hernando Hernando	26,745,718 600,000
Public Schools Workforce Education Performance Based Incentives	Workforce Education	Hernando	40,040
Public Schools Workforce Education Program Funds SR 50 (Cortez Blvd.) from Mariner Blvd. to Suncoast Parkway US 19 (SR 55) from S of Toucan Trail to S of SR 50	Workforce Education Right-of-Way Intrastate Highway	Hernando Hernando Hernando	556,760 10,960,000 1,417,750
District Cost Differential (DCD) Transition Supplement Highlands County Fairgrounds Agricultural Convention Center Highlands Hammock State Park Lake June-in-Winter State Park LEP Student Reading Pilot Program	State Grants / K-12 - Non-FEFP Agriculture Environment Environment Innovative Reading Pilot Programs	Highlands Highlands Highlands Highlands Highlands	59,357 2,000,000 1,400,000 500,000 12,500
SFLA - Clsrms/Health/Science Consortia Prototype Bldg comp (ce)	PECO Community College	Highlands	1,391,902
SFLA - Gen ren/rem, util,roofs,safety&ADA,restrooms,rd,site imprv	PECO Community College	Highlands	1,367,667
SFLA - Rem/ren Admin,Nursing,Fine Arts & Sci Bldgs w/addition - Main part	PECO Community College	Highlands	2,890,920
SFLA - Rem/ren Clsrms/Labs/Sup Svcs & add elevator - Lake Placid	PECO Community College	Highlands	1,340,472
South District Branch Office	Environment	Highlands	131,427
South Florida Community College	Community College-Performance Incentives	Highlands	183,863
South Florida Community College	Community College - Challenge Grants	Highlands	310,078
South Florida Community College South Florida Community College South Florida Community College - Adult Handicapped Programs US 27 from Lake Isis Avenue to Polk C/L	Community College - Lottery Funds Community College Program Funds Vocational Rehabilitation Right-of-Way	Highlands Highlands Highlands Highlands	1,683,400 15,798,415 276,405 1,387,700

Project	<u>Program</u>	<u>County</u>	<u>Amount</u>
Adults with Disabilities Funds	Vocational Rehabilitation	Hillsborough	569,106
Brandon Community Advantage Center	Department of Community Affairs	Hillsborough	250,000
Centro Asturiano Mutual Aid Society	Department of State	Hillsborough	350,000
Children's Heart Center at St. Joseph's	Children's Special Health Care	Hillsborough	100,000
CI Protection Plan for Tampa	Domestic Security	Hillsborough	275,490
CR 581 (BB Dwons BI) from Palm Springs Dr. to Pebble Creek Dr	Other Arterials	Hillsborough	7,500,000
DACCO Residential Beds	Adult Substance Abuse/Prevention	Hillsborough	50,000
Dale Mabry (US 92/S.R. 600) Flood Protection - Tampa	Water Projects	Hillsborough	800,000
Drew Park Drainage Improvements	Water Projects	Hillsborough	1,000,000
Duck Pond Area Drainage Improvements - Hillsborough County	Water Projects	Hillsborough	1,000,000
Easter Seals Multiple Disabilities Program - Tampa	Instructional Enhancements	Hillsborough	150,000
Ellis-Methvin Park, Ph. II	FRDAP	Hillsborough	200,000
Enhanced Community Substance Abuse Treatment	Department of Corrections	Hillsborough	600,000
Entrepreneurial and Business Leadership Youth Program	Justice Administration	Hillsborough	300,000
Family Emergency Treatment Center (FETC)	Adult Community Mental Health	Hillsborough	100,000
Florida Aquarium Summit on Math & Science	Instructional Enhancements	Hillsborough	200,000
Florida State Fair	Agriculture	Hillsborough	250,000
Forensic Science at University of Tampa	Private Colleges & Universities	Hillsborough	200,000
Fowler and Jefferson Northeast Campus Community Center	PECO	Hillsborough	2,250,000
HARC Transportation Services	Home & Community Services	Hillsborough	350,000
Hart Block Grant	Transit	Hillsborough	3,251,248
Hart Surface Transportation Program	Transit	Hillsborough	1,400,000
Hart Surface Transportation Program	Transit	Hillsborough	1,500,000
Hart Surface Transportation Program	Transit	Hillsborough	2,000,000
HILL - Clsrms/Lab/Stu Services Bldgs - Southshore comp (ce)	PECO Community College	Hillsborough	6,524,530
HILL - Gen ren/rem, HVAC,ADA,util,comm&security sys,roads,site imprv	PECO Community College	Hillsborough	2,656,764
HILL - Land & facilities acquisition - Collegewide part (spc)	PECO Community College	Hillsborough	3,500,000
HILL - Major Ren/Rem, New Entrance & RD- Brandon comp	PECO Community College	Hillsborough	3,000,000
HILL - Rem/ren Admin, Arts Bldgs w/addition - Ybor City	PECO Community College	Hillsborough	1,042,899
HILL - Rem/ren Clsrms/Labs Bldg 601,602,606 - Brandon part	PECO Community College	Hillsborough	1,036,446
HILL - Student Services Bldgs - Ybor City part (ce)	PECO Community College	Hillsborough	18,281,359
Hillsborough ARC	Home & Community Services	Hillsborough	350,000
Hillsborough Community College	Community College-Performance Incentives	Hillsborough	1,052,149
Hillsborough Community College	Community College - Challenge Grants	Hillsborough	558,071
Hillsborough Community College	Community College - Lottery Funds	Hillsborough	5,631,208
Hillsborough Community College	Community College Program Funds	Hillsborough	49,185,350
Hillsborough County Main Courthouse Build-out and Renovation	State Court System	Hillsborough	1,000,000
Hillsborough County Stormwater Utility Pilot	Water Projects	Hillsborough	800,000
I-275 (SR 93) from Howard Frankland Br to Himes Ave.	Intrastate Highway	Hillsborough	25,565,510
I-75 (SR 93A) from N of BB Downs Blvd. to S of SR 56	Right-of-Way	Hillsborough	6,694,500
Innovative Reading Pilot Program	Innovative Reading Pilot Programs	Hillsborough	320,000

Project	<u>Program</u>	<u>County</u>	<u>Amount</u>
Leadership through Education	Instructional Enhancements	Hillsborough	10,000
LEP Student Reading Pilot Program	Innovative Reading Pilot Programs	Hillsborough	400,000
Mary Lee's House	Child Protection/Permanency	Hillsborough	750,000
Moffitt Cancer Center	Moffitt Cancer Center	Hillsborough	13,940,335
Old Memorial Hwy Over Double Branch Creek BR#104222	Bridge	Hillsborough	1,744,500
Pedestrian Bridge - Bullard Parkway	Executive Office of the Governor	Hillsborough	1,000,000
Pedestrian Safety Improvements and Streetscaping of Temple Terrace Redevelopment Area	Executive Office of the Governor	Hillsborough	1,000,000
Plant City Eastside Canal Stormwater Management Master Plan	Water Projects	Hillsborough	700,000
Plant City Sydney Road Reclaimed Water Distribution System	Water Projects	Hillsborough	200,000
Plant City Trapnell/Mud Lake Road Looped Waterline Extension	Water Projects	Hillsborough	200,000
Port of Tampa	Seaport	Hillsborough	1,950,000
Port of Tampa Container Yard Improvement Phase I	Seaport	Hillsborough	3,828,000
Port of Tampa Port Redwing	Seaport	Hillsborough	5,024,250
Positive Support for Parents in Neighborhoods (+SPiN) - Department of Juvenile Justice	Department of Juvenile Justice	Hillsborough	400,000
Public Schools Workforce Education Performance Based Incentives	Workforce Education	Hillsborough	925,914
Public Schools Workforce Education Program Funds	Workforce Education	Hillsborough	34,785,484
SR 574 (MLK Blvd.) from W of Highview Rd. to E of Parsons Ave.	Right-of-Way	Hillsborough	18,641,185
SR 580 (Busch Blvd.) from W of Florida Ave. to E of 56th St.	Resurfacing	Hillsborough	1,742,000
SR 580 (Busch Blvd.) from W of Florida Ave. to E of 56th St.	Resurfacing	Hillsborough	11,949,759
SR 597 (Dale Mabry) from Waters Ave. to Fletcher Ave.	Resurfacing	Hillsborough	7,944,750
SR 60 (Hopewell Rd) from Clarence Gordon Jr to Polk Co/L	Resurfacing	Hillsborough	4,708,000
SR 600 from E of Gandy Bridge to E of Dale Mabry Hwy	Resurfacing	Hillsborough	24,056,421
SR 618 (Selmon Expressway) Deck Replacement	Bridge	Hillsborough	6,750,630
SR 674 from E of CR 579 to Katie Stanaland Rd	Resurfacing	Hillsborough	5,804,750
Tampa Autism Project	Instructional Enhancements	Hillsborough	700,000
Tampa International Airport	Aviation	Hillsborough	2,074,600
Tampa International Airport	Aviation	Hillsborough	4,569,000
Tampa International Airport	Aviation	Hillsborough	5,962,000
Tampa International Airport North Public Parkway	Aviation	Hillsborough	6,455,000
Tampa International Airport George Bean Parkway	Other Arterials	Hillsborough	1,000,000
Tampa Port Authority Port Wide Improvements	Seaport	Hillsborough	2,500,000
Tampa Riverwalk	Executive Office of the Governor	Hillsborough	2,000,000
Temple Terrace Hwy Pedestrian Improvements	Other Arterials	Hillsborough	2,116,000
Tune In to Reading	Innovative Reading Pilot Programs	Hillsborough	300,000
University of South Florida	Diagnostic & Learning Resource Center	Hillsborough	621,637
University of South Florida	Universities - Challenge Grants	Hillsborough	6,791,637
University of South Florida	Universities - Challenge Grants	Hillsborough	22,572,213
	Universities - Student Financial	Tillisborougil	22,312,213
University of South Florida	Assistance	Hillsborough	2,411,988
University of South Florida	Universities Educational & General Activities	Hillsborough	236,861,829

University of South Florida Medical Center Urban Security Initiative - Tampa US 41 (Tamiami Trl) from 100' N of 15th Ave. to Bull Frog Creek US 92 (SR 600) from CR 566 (Thonotossa) to Park Rd USF - Health - North Clinic (C,E) USF - Health - Nursing Expansion (P,C,E) USF - Health Childrens Research Institute USF - Health Renovation/Remodeling (P,C,E) USF - Interdisciplinary Science Teaching & Research Facility (C) USF - Joint Military Science Leadership Center (E) USF - Lakeland New Campus Phase I (P,C) USF - Sarasota/Manatee Academic Facility (E) USF - St. Pete. Utilities/Infrastructure(P,C,E) USF - St. Pete. Utilities/Infrastructure(P,C,E) USF - USF St. Pete. Science & Tech. Gen. Acad. Fac.(C,E) USF - Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E) USF - Visual & Performing Arts Teaching Facility (P,C) USF After School Project USF/Florida Mental Health Institute Virtual Video Interview System WEDU-TV Tampa - Construction WEDU-TV, Tampa
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Webo-TV, Tampa Widen Veterans Xway from Memorial to N of Anderson Rd
WMNF-FM, Tampa
WUSF-FM, Tampa
WUSF-TV, Tampa
Youth Enterprise Experience - Department of Juvenile Justice
Urban Forest Park Phase I Development

	Domestic Security	rillisborougri	13,700,040
US 41 (Tamiami Trl) from 100' N of 15th Ave. to Bull Frog Creek	Resurfacing	Hillsborough	16,927,400
US 92 (SR 600) from CR 566 (Thonotossa) to Park Rd	Other Arterials	Hillsborough	2,115,000
USF - Health - North Clinic (C,E)	Universities - Challenge Grants	Hillsborough	3,709,472
USF - Health - Nursing Expansion (P,C,E)	Universities - Challenge Grants	Hillsborough	86,846
USF - Health Childrens Research Institute	Universities - Challenge Grants	Hillsborough	1,000,000
USF - Health Renovation/Remodeling (P,C,E)	Universities - Challenge Grants	Hillsborough	2,833,974
USF - Interdisciplinary Science Teaching & Research Facility (C)	PECO Universities	Hillsborough	35,424,009
USF - Joint Military Science Leadership Center (E)	Universities - Challenge Grants	Hillsborough	100,000
USF - Lakeland New Campus Phase I (P,C)	PECO Universities	Hillsborough	10,000,000
USF - Sarasota/Manatee Academic Facility (E)	Universities - Challenge Grants	Hillsborough	256,460
USF - Sarasota/Manatee Utilities & Infrastructure (P,C,E)	PECO Universities	Hillsborough	1,500,000
USF - St. Pete. Utilities/Infrastructure(P,C,E)	PECO Universities	Hillsborough	2,000,000
USF - USF St. Pete. Science & Tech. Gen. Acad. Fac.(C,E)	PECO Universities	Hillsborough	9,000,000
USF - Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	PECO Universities	Hillsborough	10,000,000
USF - Visual & Performing Arts Teaching Facility (P,C)	PECO Universities	Hillsborough	14,873,336
USF After School Project	Instructional Enhancements	Hillsborough	50,000
USF/Florida Mental Health Institute	Autism Program	Hillsborough	1,318,566
Virtual Video Interview System	Instructional Enhancements	Hillsborough	125,000
WEDU-TV Tampa - Construction	PECO - Public Broadcasting	Hillsborough	347,276
WEDU-TV, Tampa	Public Broadcasting	Hillsborough	557,675
Widen Veterans Xway from Memorial to N of Anderson Rd	Right-of-Way	Hillsborough	20,722,444
WMNF-FM, Tampa	Public Broadcasting	Hillsborough	111,945
WUSF-FM, Tampa	Public Broadcasting	Hillsborough	111,945
WUSF-TV, Tampa	Public Broadcasting	Hillsborough	557,675
Youth Enterprise Experience - Department of Juvenile Justice	Department of Juvenile Justice	Hillsborough	400,000
Urban Forest Park Phase I Development	Local Parks	Hillsborough	350,000
		0	,
Bonifay Hospital Sewer Extension	Water Projects	Holmes	125,000
Bonifay Hospital Sewer Extension - B	Water Projects	Holmes	200,000
Bonifay Recreation Center	FRDAP	Holmes	200,000
Bonifay Wastewater Improvements	Water Projects	Holmes	1,000,000
Choctawhatchee Equestrian Trail	FRDAP	Holmes	200,000
CR 177A Geneva Hwy from SR 79 to SR 2	Resurfacing	Holmes	2,766,456
Danny Bird Ballfields	FRDAP	Holmes	200,000
District Cost Differential (DCD) Transition Supplement	State Grants / K-12 - Non-FEFP	Holmes	194,748
Holmes County Courthouse Renovations	State Court System	Holmes	300,000
SR 79 from Washington Co. Line to SR 8 (I-10)	Right-of-Way	Holmes	1,764,700
Town Park, Ph. VI	FRDAP	Holmes	200,000
Aquaculture Research and Extension Enhancement-Ruskin Lab	Agriculture	Indian River	500,000
By the River: Senior Affordable Housing Demonstration Model	Department of Community Affairs	Indian River	1,600,000
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Program

Universities - Grants and Aids

Domestic Security

County

Hillsborough

Hillsborough

Amount

88,497,976

15,780,040

Project	<u>Program</u>	<u>County</u>	Amount
Egret Marsh Stormwater Park	Water Projects	Indian River	750,000
Emergency Centers Roof Reinforcement	Department of Community Affairs	Indian River	200,000
I-95/SR-9/ITS from SLC/IRC CO Line to IRC/Brevard Co Line	Intrastate Highway	Indian River	13,772,091
Indian River County Shooting Range	Fish and Wildlife Conservation Commission	Indian River	500,000
Indian River Mental Health Walk-In Center	Adult Community Mental Health	Indian River	300,000
Indian River Soccer Complex	Local Parks	Indian River	650,000
INDR - Gen ren/rem, roofs,HVAC,util,comm sys,alarms,site imprv	PECO Community College	Indian River	2,833,777
INDR - Land & facilities acquisition - Collegewide part (spc)	PECO Community College	Indian River	1,250,000
INDR - Public Services Bldg - Main comp (ce)	PECO Community College	Indian River	4,850,000
INDR - Rem/ren Clsrms/Labs Bldgs 1w/addition,3,6 - Main part	PECO Community College	Indian River	2,141,967
INDR - Rem/ren Clsrms/Labs Bldgs 9 & 21 - Main	PECO Community College	Indian River	2,257,280
INDR - Vocational/Technical/Career Path Center, Main	PECO Community College	Indian River	16,509,994
IRCC - Human Development Resource Center - Fort Pierce	Community Colleges - Challenge Grants	Indian River	400,000
IRCC - Joint-Use Library w/Indian River County - Mueller	Community Colleges - Challenge Grants	Indian River	1,200,000
IRCC - Medical Facility w/FSU - Fort Pierce	Community Colleges - Challenge Grants	Indian River	1,250,000
IRCC - Public Services/Homeland Security Training Bldg - Fort Pierce	Community Colleges - Challenge Grants	Indian River	500,000
IRCC - Student Educational Services Bldg 22 - Fort Pierce	Community Colleges - Challenge Grants	Indian River	35,000
Mental Health Jail Diverson	Justice Administration	Indian River	500,000
Power System Peparedness/Indian River	Department of Community Affairs	Indian River	500,000
Public Schools Workforce Education Performance Based Incentives	Workforce Education	Indian River	46,803
Public Schools Workforce Education Program Funds	Workforce Education	Indian River	1,035,897
Rockridge Surge Protection Project	Water Projects	Indian River	750,000
Sebastian IMP Implementation	Beaches	Indian River	550,000
Sebastian Waterfront Linear Park	Local Parks	Indian River	600,000
South County Regional Park	FRDAP	Indian River	200,000
SR-5/US-1 from S. of Oslo Road to S.of Indian River Blvd.	Other Arterials	Indian River	18,620,737
SR-510/Wabasso Rd from .5 MI E. of SR-5/US1 to SR-A1A	Resurfacing	Indian River	5,495,358
SR-60 @ 58th Ave.	Other Arterials	Indian River	3,839,360
SR-60/Osceola Blvd. from 82nd Ave./CR-609 to 66th Ave./CR-505	Other Arterials	Indian River	29,095,627
Veteran's Memorial Island Sanctuary	FRDAP	Indian River	200,000
Adults with Disabilities Funds	Vocational Rehabilitation	Jackson	2,021,934
CHIP - Gen ren/rem, telecom sys,utilities,Bldgs 300 & 1300,site imprv	PECO Community College	Jackson	1,775,792
CHIP - Land & facilities acquisition - Main (spc)	PECO Community College	Jackson	375,000
CHIP - Rem/ren Stu Ctr & Workforce Dev Ctr Facilities - Main partial	PECO Community College	Jackson	520,000

Project	Program	<u>County</u>	Amount
CHIP - Replacement/Perf Arts Bldg 600/life/safety/struc-Main part (spc)	PECO Community College	Jackson	11,095,020
Chipola College	Community College-Performance Incentives	Jackson	171,765
Chipola College	Community College - Baccalaureate	Jackson	662,440
Chipola College	Community College - Challenge Grants	Jackson	642,186
Chipola College Chipola College	Community College - Lottery Funds Community College Program Funds	Jackson Jackson	1,050,347 9,600,521
CR 275 Church Street from CR 278 Birchwood Rd to SR 10 (US 90)	Resurfacing	Jackson	1,765,020
District Cost Differential (DCD) Transition Supplement Donald S. Smith Memorial Park, Ph. I Donald S. Smith Memorial Park, Ph. II Grand Ridge Wastewater Improvements Jackson County Courthouse Jacob Potable Well and Rehabilitation James A. Martin Sports Complex Johnny Williams Memorial Park, Ph. III Messer Road from SR 69 to End Pavement/Green Rd	State Grants / K-12 - Non-FEFP FRDAP FRDAP Water Projects State Court System Water Projects FRDAP FRDAP Resurfacing	Jackson Jackson Jackson Jackson Jackson Jackson Jackson Jackson	$\begin{array}{c} 153,507\\ 200,000\\ 200,000\\ 100,000\\ 200,000\\ 675,000\\ 200,000\\ 200,000\\ 200,000\\ 1,571,268\end{array}$
Public Schools Workforce Education Performance Based Incentives	Workforce Education	Jackson	11,103
Public Schools Workforce Education Program Funds Recreational Complex, Ph. IV Recreational Complex, Ph. V	Workforce Education FRDAP FRDAP	Jackson Jackson Jackson	567,893 200,000 200,000
SR 10 (US 90) from END 4L Eest of SR 71 to 4Lane W of Grand Ridge	Resurfacing	Jackson	5,789,769
SR 73 from SR 10 (US 90) to SR 75 (US 231) Tiger Park	Resurfacing FRDAP	Jackson Jackson	6,565,091 200,000
Adults with Disabilities Funds Jefferson County Agriculture and Community Development Ctr Jefferson County Courthouse Jefferson County Recreational Park Monticello Park Monticello Reuse Project Pearl Street Park Public Schools Workforce Education Performance Based Incentives Public Schools Workforce Education Program Funds	Vocational Rehabilitation Agriculture State Court System FRDAP FRDAP Water Projects FRDAP Workforce Education Workforce Education	Jefferson Jefferson Jefferson Jefferson Jefferson Jefferson Jefferson	76,408 1,750,000 150,000 200,000 200,000 200,000 200,000 2,418 199,401
CR 357 from Dixie C/L to SR 51 District Cost Differential (DCD) Transition Supplement	Resurfacing State Grants / K-12 - Non-FEFP	Lafayette Lafayette	1,706,958 67,296

Project	<u>Program</u>	<u>County</u>	Amount
Lafayette County Courthouse Security	State Court System	Lafayette	250,000
Mayo Community Recreational Complex Mayo Correctional Institution	FRDAP Department of Corrections	Lafayette Lafayette	200,000 12,150,000
Mayo Park, Ph. II	FRDAP	Lafayette	200,000
Public Schools Workforce Education Performance Based Incentives	Workforce Education	Lafayette	2,171
Public Schools Workforce Education Program Funds	Workforce Education	Lafayette	50,163
SR 20 (US 27) from Buckville to Mayo	Resurfacing	Lafayette	5,564,000
Adults with Disabilities Funds	Vocational Rehabilitation	Lake	35,555
CR 466 from Rolling Acres Road to US 27/441	Other Arterials	Lake	5,000,000
Fountain Lake Trail Frank Brown Field	FRDAP FRDAP	Lake Lake	200,000 200,000
Harris Chain of Lakes Restoration Council	Water Projects	Lake	500,000
Kirk Park	FRDAP	Lake	112,500
Lake County Emergency Operations Center Funding Lake John Stormwater Improvements	Department of Community Affairs Water Projects	Lake Lake	1,000,000 500,000
	Community College-Performance		,
Lake-Sumter Community College	Incentives	Lake	158,107
Lake-Sumter Community College	Community College - Challenge Grants	Lake	1,111,785
Lake-Sumter Community College	Community College - Lottery Funds	Lake	1,110,937
Lake-Sumter Community College	Community College Program Funds	Lake	10,576,601
LSUM - Business Resources Center Bldg M - Main	Community Colleges - Challenge Grants	Lake	60,000
LSUM - Clsrms/Health/Science Consortia Prototype Bldg comp (ce)	PECO Community College	Lake	1,235,702
LSUM - Gen ren/rem, ADA,HVAC,comm sys,chiller,road,Labs,	PECO Community College	Lake	1,274,498
LSUM - Joint Facility /Magnet High School	PECO Community College	Lake	1,800,000
LSUM - Joint-Use Library w/Lake County - South Lake	Community Colleges - Challenge Grants	Lake	608,331
LSUM - Lake Sumter Performing Arts Hall	PECO Community College	Lake	14,000,000
LSUM - Science Technology Building - Main	Community Colleges - Challenge Grants	Lake	153,369
Minneola Waste Water Reclamation & Recharge Project	Water Projects	Lake	200,000
Public Schools Workforce Education Performance Based Incentives	Workforce Education	Lake	178,897
Public Schools Workforce Education Program Funds	Workforce Education	Lake	4,888,829
Reserve Park	FRDAP	Lake	200,000
Reserve Park, Ph. II SR 19 from S of CR 42 (Bent Tree Rd) to CR 445	FRDAP Resurfacing	Lake Lake	200,000 3,510,688
SR 19 NB (Grove St) from Bay St to CR 452	Resurfacing	Lake	1,336,385
SR 25 (US 27) from 1000'N Lake Louisa to N of Cluster Oak Dr	Right-of-Way	Lake	5,337,360
SR 25 (US27) from Boggy Marsh Rd to Lake Louisa Rd	Right-of-Way	Lake	5,151,400

Project	Program	<u>County</u>	<u>Amount</u>
SR 44 from SR 500 (US 441) to SR 44	Resurfacing	Lake	2,827,297
SR 50 from W of Bloxham Blvd. to W of Hancock Rd.	Right-of-Way	Lake	1,250,000
SR 500 (US 441) from Lake Ella Rd to Avenida Central	Right-of-Way	Lake	1,500,000
SR 500 (US 441) from Perkins St to N of Griffin Rd	Right-of-Way	Lake	5,873,000
SR 530 (US 192) from Ramps at SR25(US 27) to Orange Co Line	Resurfacing	Lake	2,537,792
Tavares Waste Water Reclamation and Recharge Project	Water Projects	Lake	200,000
Umatilla Implement Reuse Water and Expansion Wastewater Plant, Sewer Line Repair or Replacement, Sewer Line to Snake Island	Water Projects	Lake	300,000
Blind Pass Eco-zone Restoration & Bypassing	Beaches	Lee	465,750
Bunche Beach	FRDAP	Lee	200,000
Caloosahatchee Creeks	Water Projects	Lee	350,000
Captiva Water Quality Study	Water Projects	Lee	85,000
Digital Surveillance for Southwest Florida International Airport	Domestic Security	Lee	500,000
Edison College	Community College-Performance Incentives	Lee	538,454
Edison College	Community College - Challenge Grants	Lee	1,841,571
Edison College	Community College - Lottery Funds	Lee	2,742,322
Edison College	Community College Program Funds	Lee	23,447,284
Estero Island Beach Nourishment	Beaches	Lee	1,480,710
FGCU - Central Energy Plant Expansion Phase 2 (P,C,E)	PECO Universities	Lee	4,800,000
FGCU - Classrooms/Offices/Labs Academic 6 (E)	PECO Universities	Lee	1,650,000
FGCU - Classrooms/Offices/Labs Academic 7 (E)	PECO Universities	Lee	3,400,000
FGCU - Engineering Addition (P,C,E)	PECO Universities	Lee	9,375,000
FGCU - Roads/Parking/Infrastructure/Mitigation (P,C,E)	PECO Universities	Lee	5,000,000
Florida Gulf Coast University	Universities - Challenge Grants	Lee	5,324,868
Florida Gulf Coast University	Universities - Lottery Funds	Lee	4,625,216
Florida Gulf Coast University	Universities - Student Financial Assistance	Lee	277,849
Florida Gulf Coast University	Universities Educational & General	Lee	52,594,134
	Activities		
Florida Gulf Coast University	College Reach Out Program	Lee	189,044
Harns Marsh Improvements	Water Projects	Lee	350,000
I-75 Airport Access at Southwest Florida Int'l Apt CD System	Right-of-Way	Lee	25,000,000
I-75 at SR 80 Interchange	Right-of-Way	Lee	5,824,700
I-75 from S of Colonial Blvd. to S of SR 82	Right-of-Way	Lee	5,763,900
Juvenile Domestic Violence Diversion Program	Department of Juvenile Justice	Lee	100,000
Lee County - Transit System	Transit	Lee	1,848,997
Lee County Transit System - LCTS	Transit Madiasid Comisso to la dividuale	Lee	1,377,593
Lee Memorial Hospital Regional Perinatal Intensive Care Center	Medicaid Services to Individuals	Lee	168,300
Leetran Operations Facility	Transit Madiaaid Sanijaaa ta Individuala	Lee	6,000,000
Primary Care Services to Low Income, Uninsured Individuals	Medicaid Services to Individuals	Lee	200,000

<u>Project</u>	<u>Program</u>	<u>County</u>	<u>Amount</u>
Public Schools Workforce Education Performance Based Incentives	Workforce Education	Lee	304,432
Public Schools Workforce Education Program Funds Southwest Florida International Airport Southwest Florida International Airport SR 31 Over Caloosahatchee River Wilson Pigott Draw SR 739 from Winkler Ave. to SR 82 State Road 78 Corridor Improvements Trauma Counseling for Victimized Youth WGCU-FM, Ft. Myers WGCU-TV, Ft. Myers Gasparilla Island Beach Nourishment	Workforce Education Aviation Aviation Bridge Right-of-Way Executive Office of the Governor Department of Juvenile Justice Public Broadcasting Public Broadcasting Beaches	Lee Lee Lee Lee Lee Lee Lee Lee	$\begin{array}{c} 11,277,847\\ 4,094,000\\ 5,282,500\\ 2,527,467\\ 1,990,000\\ 3,000,000\\ 50,000\\ 111,945\\ 557,675\\ 604,425\end{array}$
1st District Court of Appeal Adults with Disabilities Funds African American History Marketing and Educational Initiative Agriculture Film Collection Pilot Project Big Bend Homeless Coalition Blueprint 2000 SIB Loan Capitol Complex Bollards Cascades Park Remediation Conner Building Waterproofing Project	State Court System Vocational Rehabilitation Department of State Environment Special Assistance Payments Other Arterials Domestic Security Environment Agriculture	Leon Leon Leon Leon Leon Leon Leon Leon	7,900,000 1,141,675 200,000 200,000 10,000,000 875,000 1,500,000 192,830
FAMU - Campus Elec Upgrades, Technology, Infrastructure (P,C,E)	PECO Universities	Leon	5,000,000
FAMU - Developmental Research School (C,E) FAMU - Gore Education Complex Remodeling (P,C) FAMU - Multi-Purpose Center Teaching Gymnasium (C,E) FAMU - Pharmacy Building Phase II (C,E) FAMU - Tucker Hall Remodeling (P,C,E) FAMU - University Commons Renovation (E) Florida A&M University Florida A&M University	PECO Universities PECO Universities PECO Universities PECO Universities PECO Universities PECO Universities Universities - Challenge Grants Universities - Lottery Funds Universities - Student Financial	Leon Leon Leon Leon Leon Leon Leon	2,500,000 8,301,606 8,500,000 7,500,000 14,474,914 1,212,500 721,576 8,839,567
Florida A&M University Florida A&M University	Assistance Universities Educational & General	Leon Leon	1,769,020 117,953,603
Florida Catastrophic Storm Risk Management Research Center at Florida State University	Activities Department of Financial Services	Leon	1,000,000
Florida State University	Diagnostic & Learning Resource Center	Leon	594,558
Florida State University Florida State University	Universities - Challenge Grants Universities - Lottery Funds	Leon Leon	17,402,992 23,893,629
Florida State University	Universities - Student Financial Assistance	Leon	4,158,006

Project	Program	<u>County</u>	<u>Amount</u>
Florida State University	Universities Educational & General Activities	Leon	306,874,929
Florida State University Medical School	Universities - Grants and Aids	Leon	52,841,965
FSU - College of Education Building Expansion (C)	PECO Universities	Leon	8,900,000
FSU - College of Medicine Human Performance Lab (P,C,E)	Universities - Challenge Grants	Leon	150,000
FSU - College of Medicine Simulation Center (P,C,E)	Universities - Challenge Grants	Leon	750,000
FSU - Collge of Education Multipurpose	Universities - Challenge Grants	Leon	1,000,000
FSU - Johnston Building Remodeling (P)	PECO Universities	Leon	20,000,000
FSU - Land Acquisition (S)	PECO Universities	Leon	3,000,000
FSU - Life Sciences Teaching & Research Center (C,E)	PECO Universities	Leon	11,500,000
FSU - Neuroscience and Reading Institute (C,E)	PECO Universities	Leon	21,250,000
FSU - Nursing/Health Facility (P) (C) (C,E)	PECO Universities	Leon	7,500,000
FSU - Rennovation of 1st DCA Building for FSU College of Law	PECO Universities	Leon	250,000
FSU - Ringling Museum Gallery Improvements (P,C,E)	Universities - Challenge Grants	Leon	750,000
FSU - Ruby Diamond Renovation (C)	PECO Universities	Leon	12,430,000
FSU - Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	PECO Universities	Leon	8,500,000
FSU - College of Communications	Autism Program	Leon	1,058,766
FSU Developmental Lab Research School	PECO	Leon	5,000,000
Historic Tallahassee Waterworks	Department of State	Leon	400,000
Lake Henrietta Trail	FRDAP	Leon	200,000
Leon Performing Arts Empowerment Program	Instructional Enhancements	Leon	30,000
Mayo Building Electrical System Replacement Miccosukee Trailhead	Agriculture FRDAP	Leon	630,000
		Leon	90,000
Public Schools Workforce Education Performance Based Incentives	Workforce Education	Leon	175,705
Public Schools Workforce Education Program Funds	Workforce Education	Leon	6,180,969
Recycling Coordinator Training	Environment	Leon	175,000
SR 10 (US 90) from East of CR 59 to Jefferson Co. Line	Resurfacing	Leon	2,353,998
SR 8 (I-10) from E SR 261 Cap Cir NE to E SR 10 (US 90) East	Resurfacing	Leon	15,944,562
Tabernacle Community Empowerment Program	Instructional Enhancements	Leon	50,000
TALL - Allied Health Education Ctr w/match - Main part (ce)	PECO Community College	Leon	20,050,713
TALL - Gen ren/rem, roof,infrastr,util,comm sys,HVAC,ADA,site imprv	PECO Community College	Leon	2,732,105
TALL - Land & facilities acquisition - Collegewide part (spc)	PECO Community College	Leon	1,000,000
TALL - Rem/ren old Residence to Exec Leadership Train Bldg - JC Ctr	PECO Community College	Leon	2,595,423
TALL - Rem/ren-legis res space to Clsrms/Labs/Sup Svcs - Main	PECO Community College	Leon	1,650,000
Tallahassee Advanced Wastewater Treatment Improvements	Water Projects	Leon	1,000,000
Tallahassee Community College	Community College-Performance	Leon	729,811
	Incentives		. 20,011
Tallahassee Community College	Community College - Challenge Grants	Leon	704,628
Tallahassee Community College	Community College - Lottery Funds	Leon	3,293,913
Tallahassee Community College	Community College Program Funds	Leon	29,567,574
Tallahassee Community College - Adult Handicapped Programs	Vocational Rehabilitation	Leon	45,545

Project	<u>Program</u>	County	Amount
Tallahassee ITS I-10 Corridor TELECOM Infrastructure	Intrastate Highway	Leon	2,308,326
Tallahassee ITS Regional Trans Mgt Cntr Bldg & Assoc System	Intrastate Highway	Leon	7,411,912
Under Vehicle Surveillance Maintenance for Capitol Complex	Domestic Security	Leon	10,500
Wakulla Springs Aquifer Protection Project	Water Projects	Leon	250,000
WFSU-FM, Tallahassee	Public Broadcasting	Leon	111,945
WFSU-TV, Tallahassee	Public Broadcasting	Leon	557,675
CR 316-SCOP Project from CR 337 to SR 121 (Willistion)	Resurfacing	Levy	1,431,060
CR 339 from US 27 to Gilchrist C/L	Resurfacing	Levy	2,053,854
CR323 (NE 200 Ave.) from SR27 (Williston) to CR332 (East Levy St)	Resurfacing	Levy	1,112,004
Dailey Scales Park, Ph. II	FRDAP	Levy	200,000
Inglis (Town of) Stormwater Management Project	Water Projects	Levy	400,000
Inglis Main Dam/Repair/Improvements	Environment	Levy	1,200,000
Levy County Judicial/Administration Complex	State Court System	Levy	750,000
Levy Public Schools SR 320 from Park Entrance to US 19	PECO Resurfacing	Levy	200,000 2,140,000
	Resultacing	Levy	2,140,000
CR 379 Pea Ridge Rd from CR 67 Brinkley Rd to Bristol City Limits	Resurfacing	Liberty	1,322,592
Estiffanulga Boat Ramp Park	FRDAP	Liberty	200,000
Hosford/Telogia Complex	FRDAP	Liberty	200,000
JTIP Transitional	Department of Juvenile Justice	Liberty	50,000
Liberty County Courthouse Expansion and Renovation	State Court System	Liberty	150,000
Liberty County Special Needs Facility	Department of Community Affairs	Liberty	500,000
Public Schools Workforce Education Performance Based Incentives	Workforce Education	Liberty	5,046
Public Schools Workforce Education Program Funds	Workforce Education	Liberty	40,746
Twin Oaks Juvenile Development Contract Expansion	Department of Juvenile Justice	Liberty	100,000
Workforce Development at Bristol Youth Academy	Department of Juvenile Justice	Liberty	200,000
CR 360 from SW CR 14 to SR 14	Resurfacing	Madison	2,026,944
Haffye Hayes Park	FRDAP	Madison	200,000
Lee City Park	Local Parks	Madison	50,000
Lee Wastewater Project	Water Projects	Madison	400,000
Madison County Courthouse	State Court System	Madison	400,000
Myrrh Road from SR 10/US90 to Hamilton C/L	Other Arterials	Madison	1,552,338
NFLA - Firing Range Bldg - Main comp (ce)	PECO Community College	Madison	1,296,769
NFLA - Gen ren/rem, HVAC,util,comm sys,roofing,ADA,site imprv NFLA - Rem/ren Sci Bldg,Annex&AV-Dev Ed/Math,Inst Tech-Conf	PECO Community College	Madison	699,047
Bldgs/Phys Ed Bldg	PECO Community College	Madison	3,784,366

Project	<u>Program</u>	<u>County</u>	Amount
North Florida Community College	Community College-Performance Incentives	Madison	114,437
North Florida Community College	Community College - Challenge Grants	Madison	221,415
North Florida Community College North Florida Community College Recreation Park, Ph. V	Community College - Lottery Funds Community College Program Funds FRDAP	Madison Madison Madison	704,145 6,557,698 200,000
24 hour Electronic Alcohol Monitoring Automated Traffic Management System Construction of Manatee Players Performing Arts Center District Cost Differential (DCD) Transition Supplement Dream Oaks Camp for Special Needs Children Jigg's Landing Lake Erie College of Osteopathic Medicine LEP Student Reading Pilot Program	Department of Corrections Other Arterials Department of State State Grants / K-12 - Non-FEFP Home & Community Services FRDAP LECOM / Florida - Health Programs Innovative Reading Pilot Programs	Manatee Manatee Manatee Manatee Manatee Manatee Manatee Manatee	50,000 12,020,312 1,000,000 17,770 50,000 195,000 1,515,349 70,000
MANA - Clsrms/Lab MedTech&Sim Ctr /Lakewood Ranch/Main part	PECO Community College	Manatee	919,759
MANA - Gen ren/rem,util,water sys,HVAC,roofs,soffits,ADA,site imprv	PECO Community College	Manatee	2,978,198
MANA - Medical Technology and Simulation Center - Lakewood Ranch	Community Colleges - Challenge Grants	Manatee	175,000
MANA - Music Education Building Classrooms/Labs Addition - Bradenton	Community Colleges - Challenge Grants	Manatee	550,671
MANA - Rem/ren Clsrms/Labs Tech/Arts//Music Edw/add Blds - Main	PECO Community College	Manatee	1,150,581
Manatee Community College	Community College-Performance Incentives	Manatee	533,711
Manatee Community College	Community College - Challenge Grants	Manatee	2,243,569
Manatee Community College Manatee Community College Manatee County Citizen Review Manatee County Technical Institute Manatee Memorial Hospital Norma Lloyd Park One Stop Community Resource Center Palmetto Estuary Preserve, Ph. III Port Manatee Port Manatee Port Manatee Intermodal Container and Cargo Transfer Yard	Community College - Lottery Funds Community College Program Funds Justice Administration PECO Career Technical Facility Medicaid Services to Individuals FRDAP Special Assistance Payments FRDAP Multimodal Seaport Seaport	Manatee Manatee Manatee Manatee Manatee Manatee Manatee Manatee Manatee	2,418,554 21,298,856 150,000 2,700,000 7,669,923 200,000 500,000 200,000 1,000,000 1,000,000 5,000,000
Public Schools Workforce Education Performance Based Incentives	Workforce Education	Manatee	247,029
Public Schools Workforce Education Program Funds	Workforce Education	Manatee	7,442,443

Project	Program	<u>County</u>	Amount
SR 70 from US 41/14th Street W to 15th Street East	Other Arterials	Manatee	1.080.538
US 41 (SR 45) from N of 63rd Avenue W to S of SR 684 (Cortez)	Resurfacing	Manatee	3,180,211
Wares Creek (Cedar Hammock) Flood Control Project	Water Projects	Manatee	1,000,000
Windstorm Damage Mitigation Demonstration and Training Center	Office of Insurance Regulation	Manatee	750,000
Belleview Wastewater System Improvement Program	Water Projects	Marion	1,062,559
Central Florida Community College	Community College-Performance Incentives	Marion	338,248
Central Florida Community College	Community College - Challenge Grants	Marion	1,548,127
Central Florida Community College	Community College - Lottery Funds	Marion	2,115,026
Central Florida Community College	Community College Program Funds	Marion	19,857,501
Central Florida Community College - Adult Handicapped Programs	Vocational Rehabilitation	Marion	39,105
CFLA - Clsrms/Labs Instructional Ctr Bldg 2 w/match - Citrus part (spc)	PECO Community College	Marion	651,606
CFLA - Gen ren/rem, HVAC,mech/elec,ADA,roofs,EMS,Bldg 4,site			
imprv	PECO Community College	Marion	3,372,638
CFLA - Land acquisition - Levy County Center (spc)	PECO Community College	Marion	1,500,000
CFLA - Rem/ren Bldg 1 Admin, HVAC, roof, interior refurb-Main	PECO Community College	Marion	4,280,671
CR 484 from 2200' E of I-75 to SE 47 Ave./SE 135 St	Other Arterials	Marion	25,824,711
Dunnellon Water System Improvements	Water Projects	Marion	300,000
Florida Horse Park and Agricultural Center	Agriculture	Marion	1,000,000
Independent Living for Retarded Adults	Home & Community Services	Marion	70,000
LEP Student Reading Pilot Program	Innovative Reading Pilot Programs	Marion	35,000
Lowell Correctional Institution	Department of Corrections	Marion	19,520,000
Lowell Correctional Work Camp	Department of Corrections	Marion	2,699,897
North Central Florida Agriculture & Civic Center	Agriculture	Marion	1,000,000
Public Schools Workforce Education Performance Based Incentives	Workforce Education	Marion	172,169
Public Schools Workforce Education Program Funds	Workforce Education	Marion	3,430,757
Rainbow Springs State Park	Environment	Marion	1,500,000
SR 25 from W of SR 35 to E of US 441	Other Arterials	Marion	1,860,461
SR 35 (US 301) from Sumter Co Line to N of No Name Rd	Right-of-Way	Marion	3,367,200
SR 35 (US 301) from Sumter Co Line to SR 500/US 441	Resurfacing	Marion	6,085,264
SR 40 from CR 328 to SW 80TH Ave.(CR 225A)	Right-of-Way	Marion	3,989,314
SR 45 (US 41) from SR 40 to Levy County Line	Resurfacing	Marion	3,925,770
SR 464 over CSXRR	Rail	Marion	32,100,000
Thompson Bowl Expansion	Water Projects	Marion	100,000
Adults with Disabilities Funds	Vocational Rehabilitation	Martin	409,403
District Cost Differential (DCD) Transition Supplement	State Grants / K-12 - Non-FEFP	Martin	156,362
Hutchinson Island Beach Nourishment	Beaches	Martin	803,470
I-95/SR-9/ITS from PBC/Martin Co/Line to Martin/SLC Line	Intrastate Highway	Martin	7,807,144
	IIIIIasiale Figliway	iviailli	1,007,144

Project	<u>Program</u>	<u>County</u>	<u>Amount</u>
Jonathan Dickinson State Park	Environment	Martin	1,800,000
Martin Correctional Institution	Department of Corrections	Martin	4,744,000
Public Safety Complex Redundant Generator	Department of Law Enforcement	Martin	200,000
Public Schools Workforce Education Performance Based Incentives	Workforce Education	Martin	83,232
Public Schools Workforce Education Program Funds	Workforce Education	Martin	2,525,086
Shoulder Repair SB Transition on Thomas B Manuel Bdg	Intrastate Highway	Martin	1,201,182
SR-710 from MP 14.648 to East of SR-76(MP17.72)	Resurfacing	Martin	4,497,111
SR-710 from Okeechobee Co. Line to MP 14.648	Resurfacing	Martin	8,214,254
SR-9/I-95 from S of SR-76 to Martin/St Lucie CO/L	Resurfacing	Martin	19,377,826
St. Lucie IMP Implementation	Beaches	Martin	475,000
Twin Rivers Park	FRDAP	Martin	200,000
181st Drive Active Park	FRDAP	Miami-Dade	200.000
5000 Role Models of Excellence Project Expansion	Department of Juvenile Justice	Miami-Dade	300,000
A Girl's Place	Department of Juvenile Justice	Miami-Dade	50,000
Accelerated Bachelors in Nursing Program at the University of Miami	Accelerated BA Nursing - UM	Miami-Dade	500,000
ADE-Center for Adults with Developmentally Disabilities	Home & Community Services	Miami-Dade	200,000
Adults with Disabilities Funds	Vocational Rehabilitation	Miami-Dade	2,232,136
Alternatives to Incarceration (ATI)	Justice Administration	Miami-Dade	300,000
Anchors Away	Home & Community Services	Miami-Dade	50,000
Anti-Venom Response Program	Community Health Resources	Miami-Dade	100,000
Arson Investigation Unit	Department of Law Enforcement	Miami-Dade	50,000
Arthur Snyder Tennis Ctr. Renovation	FRDAP	Miami-Dade	200,000
Aventura Hospital District Stormwater Drainage System	Water Projects	Miami-Dade	300,000
Barry University (Private Colleges and Universities)	Academic Program Contracts	Miami-Dade	162,858
Bay Harbor Islands Installation of Automated Water Meters	Water Projects	Miami-Dade	200,000
Bay of Pigs Museum & Library	Department of State	Miami-Dade	100,000
Biltmore Hotel	Department of State	Miami-Dade Miami-Dade	50,000 400,000
Biscayne Park Stormwater Project Phase III C-100/ Bayfront Historic Preservation Project- Phase IA	Water Projects Department of State	Miami-Dade	400,000 25,000
CAMACOL/ Florida Bio Trade	Executive Office of the Governor	Miami-Dade	23,000 50,000
Camillus Behavioral Health Treatment Services	Adult Community Mental Health	Miami-Dade	250,000
Cancer Research - UM	First Accredited Medical School - UM	Miami-Dade	1,875,200
CBO Disaster Preparedness Initiative	Agency for Workforce Innovation	Miami-Dade	100,000
Citrus Health Network, Inc. Adult Crisis Stabilization Unit	Adult Community Mental Health	Miami-Dade	400,000
Citrus Health Network, Inc. Children's Crisis Stabilization Unit	Children's Mental Health Services	Miami-Dade	200,000
City of Coral Gables Exhibition Center	Executive Office of the Governor	Miami-Dade	50,000
City of Hialeah Elderly Nutrition Services	Home & Community Services	Miami-Dade	150,000
City of Miami Beach Dade Blvd. Bike/Ped Improvements	Other Arterials	Miami-Dade	2,180,896
City of Miami Beach Venetian Causeway	Other Arterials	Miami-Dade	1,000,000
City of Miami Heliport at Watson Island (Heliport Facility)	Aviation	Miami-Dade	1,000,000
City of South Miami Trolley System	Executive Office of the Governor	Miami-Dade	25,000

Project	<u>Program</u>	<u>County</u>	<u>Amount</u>
College of Medicine - UM	First Accredited Medical School - UM	Miami-Dade	7,050,257
Communication Computer Aided Dispatch	Department of Law Enforcement	Miami-Dade	300,000
Community Activities and Nutrition Center	Home & Community Services	Miami-Dade	175,000
Community Smiles	Community Health Resources	Miami-Dade	300,000
Construct ORT Plaza at Miami Gardens (Golden Glades)	Intrastate Highway	Miami-Dade	52,766,969
Construction Funds for ADE-Center for Adults with Developmental	Home & Community Services	Miami-Dade	200,000
Disabilities	Home & Community Services	Wildini-Daue	200,000
Continuation/additional of Congregate and Homebound Meals Services	Home & Community Services	Miami-Dade	100,000
Allapattah	-		
Coral Reef Renovations, Ph. II	FRDAP	Miami-Dade	200,000
Cuban American Bar Association Pro Bono Project	Justice Administration	Miami-Dade	250,000
Culinary Education and Training for At-Risk Youths (CETARY)	Department of Juvenile Justice	Miami-Dade	100,000
Program			
Curtiss Mansion Restoration	Department of State	Miami-Dade	50,000
Cutler Bay - Biscayne Environmental Education Center	Local Parks	Miami-Dade	100,000
Cutler Bay Stormwater Utility and Management Projects Plan	Water Projects	Miami-Dade	200,000
Cutler Ridge Park ImprovementsCutler Bay	Department of State	Miami-Dade	300,000
Dade County Beach Nourishment Dade Transitional Care Unit	Beaches	Miami-Dade	2,493,400
	Department of Corrections	Miami-Dade	1,806,070
District Cost Differential (DCD) Transition Supplement Doral - Municipal Park Improvements	State Grants / K-12 - Non-FEFP Local Parks	Miami-Dade Miami-Dade	127,214 300,000
Doral Park Facilities	FRDAP	Miami-Dade	200,000
East Island Park	FRDAP	Miami-Dade	200,000
East Island Park, Ph. II	FRDAP	Miami-Dade	200,000
Eastern Shores Improvements	FRDAP	Miami-Dade	37,796
El Portal Drainage Improvements	Water Projects	Miami-Dade	500,000
Elderly High Risk Nutritional Meals Program	Home & Community Services	Miami-Dade	25,000
Elderly Services Program	Home & Community Services	Miami-Dade	200,000
Enhance Early Prevention and Intervention Youth Program	Department of Juvenile Justice	Miami-Dade	4,000
Expanding Access to Mental Health Services	Adult Community Mental Health	Miami-Dade	200,000
Exponica International 2007	Executive Office of the Governor	Miami-Dade	840,000
Fairlawn Storm Sewer Improvements Project, Phase III, B-50704	Water Projects	Miami-Dade	250,000
Family and Child Literacy Program in Miami-Dade - Read to Succeed	Instructional Enhancements	Miami-Dade	150,000
Fellowship House Services for the Uninsured	Adult Community Mental Health	Miami-Dade	250,000
FIU - College of Law (C,E)	Universities - Challenge Grants	Miami-Dade	212,901
FIU - Engineering Center Lab (P,C,E)	Universities - Challenge Grants	Miami-Dade	55,000
FIU - Frost Art Museum (C,E)	Universities - Challenge Grants	Miami-Dade	363,500
FIU - Graduate Classroom Building - UP (C,E)	PECO Universities	Miami-Dade	4,680,165
FIU - Graduate School of Business Phase I (P,C,E)	Universities - Challenge Grants	Miami-Dade	1,109,388
FIU - Health Science Laboratory Clinic - UP (P,C,E) (C,E) (C,E)	PECO Universities	Miami-Dade	19,000,000
FIU - Hospitality & Tourism Mgmt. Biscayne Bay (P,C,E)	Universities - Challenge Grants	Miami-Dade	300,000
FIU - IHRC Wall of Wind (P,C,E)	Universities - Challenge Grants	Miami-Dade	608,063
FIU - International Hurricane Center UP (P,C) (P,C,E) (C,E)	PECO Universities	Miami-Dade	15,000,000
FIU - Satellite Chiller Plant - UP (P)	PECO Universities	Miami-Dade	1,110,000

Project	<u>Program</u>	County	<u>Amount</u>
FIU - Science/Classroom Complex - UP (P,C)	PECO Universities	Miami-Dade	29,000,000
FIU - Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	PECO Universities	Miami-Dade	7,000,000
Flagami / West End Storm Sewer Improvements Project, Phase II, B- 50695	Water Projects	Miami-Dade	400,000
Flamingo Park Tennis Renovations	FRDAP	Miami-Dade	200,000
Florida City Water System Repair	Water Projects	Miami-Dade	500,000
Florida International University	Universities - Challenge Grants	Miami-Dade	2,014,716
Florida International University	Universities - Lottery Funds	Miami-Dade	19,913,076
Florida International University	Universities - Student Financial Assistance	Miami-Dade	1,531,744
Florida International University	Universities Educational & General Activities	Miami-Dade	217,164,798
Florida International University Medical School	Universities - Grants and Aids	Miami-Dade	5,471,895
Florida Memorial University	Historically Black Private Colleges	Miami-Dade	4,125,913
Florida Museum Mentoring Initiative	Mentoring	Miami-Dade	175,000
Florida's Teaching Nursing Home	Medicaid Long Term Care	Miami-Dade	625,000
Foster Care Review	Justice Administration	Miami-Dade	400,000
Fragile X - Newborn Screening Pilot Program	Children's Special Health Care	Miami-Dade	50,000
Geriatric Falls Prevention Program	Medicaid Services to Individuals	Miami-Dade	2,000,000
Girls' Advocacy Project - G.A.P.	Department of Juvenile Justice	Miami-Dade	150,000
Golden Beach Stormwater Improvements-Portion of Phases 2 & 3	Water Projects	Miami-Dade	550,000
Goodwill Industries of South Florida	Agency for Workforce Innovation	Miami-Dade	500,000
Haitan American History Project	Instructional Enhancements	Miami-Dade	50,000
Haitian American Bar Association	Legal Affairs/Attorney General	Miami-Dade	100,000
Hanford Boulevard from N.E. 16 Ave. to N.E. 21 Ave.	Other Arterials	Miami-Dade	1,640,000
Healrh Choice Network	Community Health Resources	Miami-Dade	250,000
Healthy Lifestyle Education, Alcohol-free, Nutrition, Drug & Smoke Free (HANDS) Program	Department of Juvenile Justice	Miami-Dade	250,000
Hialeah Construction of Sewer Mains for the Annexation Areas	Water Projects	Miami-Dade	200,000
Hialeah Construction of Water Mains for the Annexation Areas	Water Projects	Miami-Dade	800.000
Hialeah Reverse Osmosis Water Treatment Plant	Water Projects	Miami-Dade	5,311,000
Highland Village Stormwater and Sanitary Sewer Improvements	Water Projects	Miami-Dade	500,000
Ingram Park	FRDAP	Miami-Dade	150,000
Inner City Youth - Project Hope	Instructional Enhancements	Miami-Dade	75,000
Jail Diversion Program Gap Funding	Justice Administration	Miami-Dade	500,000
Jay Weiss Pilot Program to Address Health Disparities in Overtown	Family Health Outpatient/Nutrition	Miami-Dade	250,000
JCS - Senior Meals Program (Homebound Meals)	Home & Community Services	Miami-Dade	100,000
JESCA FLOYD YOUTH INTERNSHIP PROGRAM	Department of Juvenile Justice	Miami-Dade	100,000
JESCA Young Girls 2 Young Ladies Program	Department of Juvenile Justice	Miami-Dade	100,000
Jewish Museum of Florida	Department of State	Miami-Dade	240,000
Key Biscayne Sanitary Sewer	Water Projects	Miami-Dade	500,000
Kinloch Storm Sewer Improvements Project, B-50705	Water Projects	Miami-Dade	1,000,000
Labor in Love	Instructional Enhancements	Miami-Dade	75,000
League Against Cancer	Family Health Outpatient/Nutrition	Miami-Dade	650,000
Little Haiti and North Miami Intel Computer Clubhouse	Instructional Enhancements	Miami-Dade	20,000

Project	Program	<u>County</u>	<u>Amount</u>
Little Havana Activities & Nutrition Center - Child Care Subsidy Program	Agency for Workforce Innovation	Miami-Dade	95,000
Little Havana Activities & Nutrition Centers- Mildred Pepper Center Development and Relocation	Home & Community Services	Miami-Dade	210,000
Little Havana Activities & Nutrition Centers Congregate Meals Program	Home & Community Services	Miami-Dade	400,000
Low Income Senior Facility MDTA - Special Use Lanes(SUL) FL Turnpike & MDX Roadways MDTA-MIC/Earlington Hgts.Metrorail Connector MDTA-North Corridor Metrorail Extension along NW 27 Avenue Medley Flood Mitigation Project Meeting Basic Needs to Diminish Poverty and Hunger Mental Health Care for Indigent Adults and Children	Home & Community Services Transit Transit Transit Water Projects Home & Community Services Adult Community Mental Health	Miami-Dade Miami-Dade Miami-Dade Miami-Dade Miami-Dade Miami-Dade Miami-Dade	80,000 1,460,500 23,643,911 18,000,000 500,000 60,000 200,000
MIAM - Clsrms/Labs,Child Dev⋑ Svcs Facility - Wolfson part (spc)	PECO Community College	Miami-Dade	2,800,000
MIAM - Gen ren/rem - collegewide MIAM - Land & facilities acquisition - Collegewide part (spc)	PECO Community College PECO Community College	Miami-Dade Miami-Dade	17,061,946 5,500,000
MIAM - Land and Facilities Acquisition - Collegewide	Community Colleges - Challenge Grants	Miami-Dade	9,500,000
MIAM - Rem/ren Clsrms/Labs/Sup Svcs - Wolfson part	PECO Community College	Miami-Dade	7,208,953
MIAM - Rem/ren Freedom Tower to Clsrms/Labs/Sup Svcs - Wolfson	PECO Community College	Miami-Dade	5,000,000
MIAM - Rem/ren New space/Clsrms/Labs/Sup Svcs - West partal	PECO Community College	Miami-Dade	8,000,000
MIAM - Student Services and Related Spaces - Collegewide	Community Colleges - Challenge Grants	Miami-Dade	250,000
Miami - Boundless Playgrounds Miami - Miami Airport Terminal Expansion South Phase I Miami Beach Stormwater Infrastructure Improvement Project Miami Children's Hospital Pediatric Trauma Program Miami Dade - Ludlam Trail	Local Parks Aviation Water Projects Children's Special Health Care Local Parks Community College-Performance	Miami-Dade Miami-Dade Miami-Dade Miami-Dade Miami-Dade	250,000 10,439,000 300,000 150,000 50,000
Miami Dade College	Incentives	Miami-Dade	3,249,677
Miami Dade College	Community College - Baccalaureate	Miami-Dade	1,244,351
Miami Dade College	Community College - Challenge Grants	Miami-Dade	5,451,422
Miami Dade College Miami Dade College Miami Dade County Water and Sewer Improvements	Community College - Lottery Funds Community College Program Funds Water Projects	Miami-Dade Miami-Dade Miami-Dade	19,239,816 168,746,458 250,000
Miami Gardens NW 167-175 St/NW 11-17 Ave. Drainage Improvements	Water Projects	Miami-Dade	100,000
Miami Gardens NW 194 Terrace-NW 196 Street/NW 21 Avenue Drainage Improvements - Miami Gardens	Water Projects	Miami-Dade	175,000
Miami IC (MIC) MTAR-NW 21 St FM E. of NW 42 Ave. to NW 37 Ave.	Intrastate Highway	Miami-Dade	2,675,000
Miami Intermodal CTR (MIC) from NW 21 Street to NW 25 Street	Intrastate Highway	Miami-Dade	3,197,305

Project	Program	<u>County</u>	<u>Amount</u>
Miami Intermodal CTR (MIC) Interim Rdwy Impr. FM NW 42 Ave. to NW 25 St.	Intrastate Highway	Miami-Dade	3,103,000
Miami Intermodal Ctr (MIC) Roadway Landscaping	Intrastate Highway	Miami-Dade	6,102,156
Miami Lakes Park, Ph. III	FRDAP	Miami-Dade	112,500
Miami Medical Clinic	Community Health Resources	Miami-Dade	100,000
Miami Project to Cure Paralysis	Community Health Resources	Miami-Dade	700,000
Miami River Commission	Water Projects	Miami-Dade	250,000
Miami River Dredging Project	Water Projects	Miami-Dade	5,000,000
Miami River Federal Channel Dredging Project	Water Projects	Miami-Dade	800,000
Miami Water and Sewer Infrastructure	Water Projects	Miami-Dade	750,000
Miami-Dade Aviation Department Front Terminal D-H Life Safety	Aviation	Miami-Dade	1,000,000
Miami-Dade Co - MDTA State Transit Block Grant	Transit	Miami-Dade	17,907,868
Miami-Dade Co - MPO FTA Section 5303	Transit	Miami-Dade	1,200,061
Miami-Dade County Development of a Sustainable Water Quality Management Strategy for Reuse Efforts	Water Projects	Miami-Dade	350,000
Miami-Dade District Teenage Parent Program	Instructional Enhancements	Miami-Dade	400,000
Miami-Dade- MDTA Replace Metrorail/ Metromover Central Cntrl	Transit	Miami-Dade	1,585,425
Miami-Dade Transit Agency (Guideway Bridge Inspection)	Transit	Miami-Dade	1,000,000
MLK Academy Alternative Education Psychological Services	Instructional Enhancements	Miami-Dade	50,000
Modification of Bird Rd. Toll Plaza for ORT Lanes (HEFT MP 22)	Intrastate Highway	Miami-Dade	4,542,950
Modification of Homestead Toll Plaza for ORT Lite (HEFT MP 10)	Intrastate Highway	Miami-Dade	4,360,019
Morningside Park Pool Renovations	FRDAP	Miami-Dade	200,000
Municipal/Public Safety Building (Phase I)	Department of Community Affairs	Miami-Dade	250,000
New Horizon Family Preservation and Support Program	Department of Corrections	Miami-Dade	150,000
New Horizon's Children and Family Center	Child Protection/Permanency	Miami-Dade	75,000
New Horizons Mental Health and Substance Abuse Program for Youth Under the Age of 18	Department of Juvenile Justice	Miami-Dade	250,000
New Trolley Depot - Coral Gables Trolley Program	Executive Office of the Governor	Miami-Dade	100,000
New World School of the Arts	New World School of the Arts	Miami-Dade	1,128,445
North Bay Village Wastewater Forcemain & Pump Replacement	Water Projects	Miami-Dade	500,000
North Dade Consortium - Florida Memorial College/Barry University	College Reach Out Program	Miami-Dade	107,130
North Miami Gravity Sewer System Improvements	Water Projects	Miami-Dade	400,000
North Miami Sanitary Sewer Force Main Improvements	Water Projects	Miami-Dade	500,000
Nuevo Caminar Recovery Home Center	Adult Substance Abuse/Prevention	Miami-Dade	100,000
Opa-locka Cairo Lane Stormwater Drainage Improvements	Water Projects	Miami-Dade	300,000
Osun's Village and The African, Caribbean Cultural Arts Corridor -A Cultural Heritage, Tourism & International Trade Destination	Executive Office of the Governor	Miami-Dade	500,000
Palmetto Bay - Old Cutler Road Bicycle Trail Improvements	Local Parks	Miami-Dade	50,000
Palmetto Bay Stormwater System Improvements	Water Projects	Miami-Dade	500,000
Pediatric Mobile Clinic for Indigent Care	Children's Special Health Care	Miami-Dade	100,000
PhD Program in Biomedical Science - UM	First Accredited Medical School - UM	Miami-Dade	1,076,200
Pinecrest Potable County Water and Fire Protection Improvement Project (Pinecrest)	Water Projects	Miami-Dade	500,000
Plus One Pilot Program	Plus One Pilot Program for Low Performing Schools	Miami-Dade	161,102

Program

County

Amount

200,000

250,000

50,000

596,094

250,000

200,000

200,000 150,000

50,000

1,430,000

251,948

500,000

800,000

400,000

50,000

200,000

100,000

3,910,000

3,317,000 1,070,000

25,014,085

59,674,886

1,148,200

60,417,424

112,350,000

2,550,880

2,378,610

1,797,600

2,354,000

13,665,772

30,000,000

1,546,779

2,889,000

4,590,005

1,057,634

4,012,500

2,675,000

5,540,700

13,193,600

1,438,000

2,457,500

2,014,994

104,267,786

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Public Access Defribillators	Department of Law Enforcement	Miami-Dade
Public Schools Workforce Education Performance Based Incentives	Workforce Education	Miami-Dade
Public Schools Workforce Education Program Funds	Workforce Education	Miami-Dade
Puerto Rican Community Cultural & Enterprise Center	Department of State	Miami-Dade
Quail Roost Dr.at South Miami-Dade Busway/Park & Ride Lot	Transit	Miami-Dade
Recreation Center Renovations	FRDAP	Miami-Dade
Regional Diabetes Center - University of Miami	Regional Diabetes Center - UM	Miami-Dade
RN/MS Nursing Education at Barry University	Private Colleges & Universities	Miami-Dade
S.W. 320 Street from S.W. 187 Avenue to Flagler Avenue	Other Arterials	Miami-Dade
Salvadore Park	FRDAP	Miami-Dade
San Juan Bosco Clinic	Community Health Resources	Miami-Dade
Segal Park Renovations	FRDAP	Miami-Dade
Services for Adults with Developmental Disabilities at ADE	Home & Community Services	Miami-Dade
Snapper CRK/Bike-Ped from Dadeland S. Sta to Dadeland N Sta	Other Arterials	Miami-Dade
South Florida Consortium	College Reach Out Program	Miami-Dade
South Florida Jail Ministries, Inc./Agape Family Ministries	Department of Corrections	Miami-Dade
South Florida Sports LeagueMiami	Department of Juvenile Justice	Miami-Dade
South Miami - Recreational Property Acquisition - Dison Property	Local Parks	Miami-Dade
South Miami - Recreational Property Acquisition - YMCA Property	Local Parks	Miami-Dade
Southeast Park	FRDAP	Miami-Dade
Southwest Social Services	Home & Community Services	Miami-Dade
SR 112/I-195 from I-95 (NW 10th Ave.) to Biscayne Bay	Right-of-Way	Miami-Dade
SR 5/US-1 from MM 124.35 to MM 126.44/Card SND Rd.	Intrastate Highway	Miami-Dade
SR 5/US-1/Bisc Blvd. from S.E. 2nd Street to N.E. 5th Street	Resurfacing	Miami-Dade
SR 5/US-1/Biscayne Blvd. from NE 67 Street to NE 87 Street	Other Arterials	Miami-Dade
SR 7/NW 5TH Street Bridge from NW 3RD ST to NW 8TH ST	Bridge	Miami-Dade
SR 823/NW 57 Avenue from SR 934/West 21 St to West 34th St.	Right-of-Way	Miami-Dade
SR 826 & SR 836 Int from NW 87 to NW 57 Ave's	Right-of-Way	Miami-Dade
SR 826/Palmetto Expy from SW 45th Street to SW 32nd Street	Intrastate Highway	Miami-Dade
SR 90/SE/SW 8th St. from Beacon Blvd. to SW 4th Avenue	Resurfacing	Miami-Dade
SR 90/US-41/Tamiami Trail from MP 10 to MP 13.8	Resurfacing	Miami-Dade
SR 916/NW 136 Street from NW 7th Avenue to NW 27th Avenue	Resurfacing	Miami-Dade
SR 922/NE 123 St. from NE 18th Avenue to E of Bay Shore Drive	Resurfacing	Miami-Dade
SR 93/I-75 from SR 826/Palmetto Xway to Broward Co Line	Resurfacing	Miami-Dade
SR 934/NW 74 Street from SR 821/H.E.F.T. to NW 79 Avenue	Other Arterials	Miami-Dade
SR 934/W 21st St from 365' W of W 3rd Ave. to 490' W of E 5th Ave.	Resurfacing	Miami-Dade
SR 969/NW 72 Avenue from Flagler Street to NW 25 Street	Resurfacing	Miami-Dade
SR 972/Coral Way from W of SW 12 Avenue to SR 5/US-1	Resurfacing	Miami-Dade
SR 972/Coral Way S.W. 37 Avenue to S.W. 12 Avenue	Other Arterials	Miami-Dade
SR 973/SW 87 Avenue from S.W. 96th Street to S.W. 41st Street	Resurfacing	Miami-Dade
SR 989/SW 112 Avenue from SW 222 Street to SR 5/US-1	Resurfacing	Miami-Dade
SR 997/Krome Ave. from SR 94/Kendall Drive to SR 90/SW 8 St	Right-of-Way	Miami-Dade
SR 997/Krome Avenue from SR 5/US-1 to S.W. 296th Street	Right-of-Way	Miami-Dade

Project	Program	County	Amount
SR A1A/Indian Creek from 41st Street to 26th Street	Resurfacing	Miami-Dade	1,285,872
St Thomas University Science and Technology Building	Renovation Project	Miami-Dade	6,000,000
Stormwater Utility Improvements	Water Projects	Miami-Dade	100,000
Sunny Isles Beach 172nd Street Drainage	Water Projects	Miami-Dade	300,000
Sunny Isles Beach Atlantic Avenue Sanitary Sewer	Water Projects	Miami-Dade	400,000
Sunny Isles Beach Atlantic Avenue Stormwater	Water Projects	Miami-Dade	328,000
Sunrise Harbor Park	FRDAP	Miami-Dade	200,000
Surfside Sewer Rehab Phase I	Water Projects	Miami-Dade	400,000
Sweetwater Flood Mitigation Project	Water Projects	Miami-Dade	300,000
Sylvester Cancer Center - UM	First Accredited Medical School - UM	Miami-Dade	2,500,000
Town of Golden Beach Municipal Complex/Emergency Operation Center	Department of Community Affairs	Miami-Dade	250,000
Tutorial Education Recreation Program (TERP)	Department of Juvenile Justice	Miami-Dade	200,000
UM (Dept of Pediatrics) including \$297,250 in Broward through Nova/SE Univ.	Autism Program	Miami-Dade	1,429,170
UM Medical Simulation Lab	UM Medical Simulation Lab	Miami-Dade	3,500,000
Unite for Peace- Miami (City of Miami)	Department of Juvenile Justice	Miami-Dade	100,000
University of Miami	Diagnostic & Learning Resource Center	Miami-Dade	596,381
University of Miami (Private Colleges and Universities)	Academic Program Contracts	Miami-Dade	591,370
Urban Security Initiative - Miami	Domestic Security	Miami-Dade	31,844,950
Venetian Causeway From NE 15TH Street to Dade Boulevard	Bridge	Miami-Dade	1,600,000
Ventilator Dependent Rehabilitation	Community Health Resources	Miami-Dade	200,000
· Village Girls Adolescent Treatment Program	Child Substance Abuse/Prevention & Treatment Services	Miami-Dade	300,000
Village In-Home Services Program	Department of Juvenile Justice	Miami-Dade	262,500
Village Residential Kitchen Improvement Project	Child Substance Abuse/Prevention & Treatment Services	Miami-Dade	520,000
Virginia Gardens Storm Water Master Plan III	Water Projects	Miami-Dade	400,000
Virginia Gardens Water Net Improvement	Water Projects	Miami-Dade	150,000
Watson Island Transportation Improvements	Executive Office of the Governor	Miami-Dade	500,000
West Miami Community Center Senior Citizen Congregate Meals			000,000
Program	Home & Community Services	Miami-Dade	337,000
West Miami Phase III Stormwater Improvements	Water Projects	Miami-Dade	500,000
West Miami Potable Water System Infrastructure Assessment	Water Projects	Miami-Dade	200,000
WLRN-FM, Miami	Public Broadcasting	Miami-Dade	111,945
WLRN-TV, Miami	Public Broadcasting	Miami-Dade	557,675
WPBT-TV, Miami	Public Broadcasting	Miami-Dade	557,675
WPBT-TV/FM-Miami - Construction	PECO - Public Broadcasting	Miami-Dade	919,275
YMCA of Greater Miami - John Cosgrove Youth & Senior Center (JCYSC)	Department of Community Affairs	Miami-Dade	725,000
Your Best Self	Department of Juvenile Justice	Miami-Dade	350,000
Youth Development Strategies	Agency for Workforce Innovation	Miami-Dade	1,250,000
Zo's Summer Groove Afterschool program	Instructional Enhancements	Miami-Dade	100,000
			100,000

Project	Program	<u>County</u>	Amount
Adults with Disabilities Funds	Vocational Rehabilitation	Monroe	103,677
District Cost Differential (DCD) Transition Supplement	State Grants / K-12 - Non-FEFP	Monroe	406,466
Fisheries Disaster Relief ProgramMonroe CountyHurricane Georges and Tropical Storm Mitch	Fish and Wildlife Conservation Commission	Monroe	184,544
FKEY - Gen ren/rem, chiller Bldg,safety railings,telecom,HVAC,site	PECO Community College	Monroe	671,560
imprv FI/FV - Dom/son Lib Computer & Multimodia Labo - Main	, ,		
FKEY - Rem/ren Lib Computer & Multimedia Labs - Main	PECO Community College	Monroe	485,000
FKEY - Tennessee Williams Theatre Renovations/Lobby Expansion	Community Colleges - Challenge Grants	Monroe	138,282
Florida Keys Community College	Community College-Performance Incentives	Monroe	52,917
Florida Keys Community College	Community College - Challenge Grants	Monroe	266,491
Florida Keys Community College	Community College - Lottery Funds	Monroe	653,728
Florida Keys Community College	Community College Program Funds	Monroe	5,980,937
Florida Keys Community College	College Reach Out Program	Monroe	102,315
Green Turtle Hammock Nature Preserve	FRDAP	Monroe	112,500
Innovative Reading Pilot Program	Innovative Reading Pilot Programs	Monroe	40,000
Key West Bayview Park	Local Parks	Monroe	100,000
LEP Student Reading Pilot Program	Innovative Reading Pilot Programs	Monroe	10,000
Mallory Dock Improvements city of Key West	Seaport	Monroe	1,250,000
Marathon Municipal Park	Local Parks	Monroe	100,000
Marathon Wastewater Treatment	Water Projects	Monroe	100,000
Plantation Tropical Nature Preserve	FRDAP	Monroe	75,000
Public Schools Workforce Education Performance Based Incentives	Workforce Education	Monroe	16,966
Public Schools Workforce Education Program Funds	Workforce Education	Monroe	941,049
SR 5. from MM86.80/S of E Ridge Rd to MM90/Poinciana Bvd	Resurfacing	Monroe	6,206,000
SR 5/FM MM20.8/S of Drost Dr.to MM23/N of Cut-Throat	Resurfacing	Monroe	3,210,000
SR 5/HRT.TRL from MM 33.3-Spanish Hrbr to MM 40.5 - 7 Mile Brdg	Other Arterials	Monroe	2,363,130
SR 5/N. Roosevelt from Eisenhower Drive to SR 5/US-1	Right-of-Way	Monroe	4,181,174
SR 5/Overseas Hwy on Grassy Key(MM 57.5-59.9)	Other Arterials	Monroe	6,017,573
SR 5/Overseas Hwy on Plantatn Key(MM85.7-86.7)	Other Arterials	Monroe	2,885,790
SR 5/Overseas Hwy. from 1100 Ft N of MM37 to 1000 ft N of MM38	Resurfacing	Monroe	1,979,500
SR 5/US-1 Seven Mile Bridge #900101 (Diaphram Repairs)	Bridge	Monroe	1,498,000
Windley Key - Law Enforcement Field Office	Fish and Wildlife Conservation Commission	Monroe	130,000
Amelia Community Theatre, Inc	Department of State	Nassau	500,000
Callahan Wastewater Treatment Plant Improvements	Water Projects	Nassau	1,000,000
Fernandina Airport	Executive Office of the Governor	Nassau	750,000
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Project Hilliard Sewer System Rehabilitation I-10 from Baker C/L to Duval C/L Mental Health Court Nassau Council on Aging Nassau County Gymnasium Enhancements Nassau County Judicial Annex Courthouse Nassau County Judicial Annex Courthouse Nassau County Maritime Park Nassau County Shrimp Coopertive	Program Water Projects Resurfacing Justice Administration Home & Community Services Instructional Enhancements State Court System Local Parks Executive Office of the Governor	<u>County</u> Nassau Nassau Nassau Nassau Nassau Nassau Nassau	<u>Amount</u> 150,000 1,155,600 400,000 100,000 500,000 750,000 500,000 100,000
Public Schools Workforce Education Performance Based Incentives Public Schools Workforce Education Program Funds SR A1A from Amelia River Bridge to Atlantic Ave. Step Program Medical Services Sutton Place	Workforce Education Workforce Education Resurfacing Department of Juvenile Justice Child Protection/Permanency	Nassau Nassau Nassau Nassau Nassau	13,580 206,241 8,035,700 81,000 100,000
Commons Drive from CR 30 F Airport Rd to Two Trees Road Crestview Walk/ Bike Park District Cost Differential (DCD) Transition Supplement Elliott Road Park Niceville Stormwater Improvements	Other Arterials FRDAP State Grants / K-12 - Non-FEFP FRDAP Water Projects	Okaloosa Okaloosa Okaloosa Okaloosa Okaloosa	2,325,000 200,000 6,272 50,000 500,000
OKAL - Classroom Building - South Walton County Center partial (spc)	PECO Community College	Okaloosa	975,706
OKAL - Community Services Complex - Niceville	Community Colleges - Challenge Grants	Okaloosa	937,500
OKAL - Gen ren/rem, util,fire alarm sys,parking,safety,elec,site imprv	PECO Community College	Okaloosa	2,626,507
OKAL - Okaloosa Jt Use Emergency Response Workforce Center	PECO Community College	Okaloosa	6,000,000
OKAL- Community Life, EOC, Safety-Military Sci Bldg w/match part (ce)	PECO Community College	Okaloosa	16,684,647
Okaloosa County Agriculture Center/City of Crestview Multi-purpose Agricultural Ctr	Agriculture	Okaloosa	750,000
Okaloosa-Walton College	Community College-Performance Incentives	Okaloosa	473,244
Okaloosa-Walton College	Community College - Baccalaureate	Okaloosa	972,901
Okaloosa-Walton College	Community College - Challenge Grants	Okaloosa	7,208,293
Okaloosa-Walton College Okaloosa-Walton College Primary Care Services to Low Income, Uninsured Individuals	Community College - Lottery Funds Community College Program Funds Medicaid Services to Individuals	Okaloosa Okaloosa Okaloosa	2,001,206 17,091,351 200,000
Public Schools Workforce Education Performance Based Incentives	Workforce Education	Okaloosa	34,333
Public Schools Workforce Education Program Funds SR 189 Lewis Turner @ General Bond Boulevard Intersection SR 30 (US 98) East Pass Bridge Bridge Nos. 570082 & 54	Workforce Education Other Arterials Bridge	Okaloosa Okaloosa Okaloosa	2,590,768 1,033,619 1,712,000

Project	Program	<u>County</u>	Amount
The Shore at Crystal Beach Park	FRDAP	Okaloosa	90,000
District Cost Differential (DCD) Transition Supplement	State Grants / K-12 - Non-FEFP	Okeechobee	51,283
Innovative Reading Pilot Program	Innovative Reading Pilot Programs	Okeechobee	40,000
Kissimmee Prairie State Park	Environment	Okeechobee	1,000,000
LEP Student Reading Pilot Program	Innovative Reading Pilot Programs	Okeechobee	12,500
Okeechobee Commerce Center Water Retention Installation	Water Projects	Okeechobee	150,000
Okeechobee County Wastewater Expansion and Improvements	Water Projects	Okeechobee	750,000
Okeechobee Small County Courthouse	State Court System	Okeechobee	300,000
Okee-Tantie Recreation Area	FRDAP	Okeechobee	200,000
SR 70 from Berman Road to St Lucie CO/L	Right-of-Way	Okeechobee	3,981,600
"Each One, Reach One, Teach One" Initiative	Department of Juvenile Justice	Orange	50,000
"Youth Central" Reading Initiative - Mentoring - Drug & Alcohol		5	,
Awareness & Truancy Intervention	Department of Juvenile Justice	Orange	50,000
Adults with Disabilities Funds	Vocational Rehabilitation	Orange	554,555
Alliance Small Business Recovery Program	Executive Office of the Governor	Orange	50,000
Bouler Park	FRDAP	Orange	180,000
Central FL Intelligence Exchange Contractual Services	Domestic Security	Orange	319,000
Central Florida Commuter Rail Project	Rail	Orange	16,340,000
Central Park	FRDAP	Orange	112,500
Child Care Developmental Services/Parental Workforce Development	Agency for Workforce Innovation	Orange	166,400
Church Street Improvements	Right-of-Way	Orange	1,000,000
Countywide Bridges Orange Co. BR#750072,074, 082,151,160,295	Bridge	Orange	1,384,252
CR 535 from Chase Road to SR 429	Other Arterials	Orange	3,500,000
Easter Seals Multiple Disabilities Program - Orlando	Instructional Enhancements	Orange	50,000
Eckerd Youth Alternative Christmas Program	Department of Juvenile Justice	Orange	500,000
Enough is Enough - High Crime Neighborhood Community Youth/Juvenile Crime Prevention Initiative	Department of Juvenile Justice	Orange	150,000
Fairbanks Avenue Right of Way and Lane Widening	Executive Office of the Governor	Orange	1,250,000
Florida Virtual Schools - Administration Building	PECO	Orange	8,500,000
Florida's Move HERE Pilot Program	Instructional Enhancements	Orange	433,333
Friends of Children	Department of Juvenile Justice	Orange	75,000
Hebni's Nutrition Resource Center	Family Health Outpatient/Nutrition	Orange	25,000
I-4 Interchange at John Young Parkway	Bridge	Orange	2,140,000
I-4 Orange Co Master Plan Advance R/W Acquisition	Right-of-Way	Orange	42,926,000
Independent Living Project for Homeless Youths	Child Protection/Permanency	Orange	25,000
ITS System Beachline MP 4.3 to MP 8. 16	Intrastate Highway	Orange	3,129,150
Keeping Up Alternative School Suspension Program	Instructional Enhancements	Orange	300,000
Lake Island Pavilion	Local Parks	Orange	300,000
Lake Street Park	FRDAP	Orange	112,500

Project

Project	<u>Program</u>	<u>County</u>	<u>Amount</u>
Little Wekiva River Water Quality Improvement Initiative	Water Projects	Orange	1,000,000
Operation QuestKids!	Home & Community Services	Orange	100,000
Orange County Central Receiving Center	Adult Community Mental Health	Orange	2,250,000
Orange County YMCA Project FYT	Instructional Enhancements	Orange	400,000
Orange-Central Florida Reg Transportation Authority, LYNX	Transit	Orange	1,137,020
Orange-CFRTA/LYNX Purch Veh & Rel EQ (Highway)	Transit	Orange	4,699,350
Orange-LYNX Block Grant FTA Section 5307	Transit	Orange	8,024,440
Orange-Orlando International S Terminal Design	Aviation	Orange	1,220,000
Orange-Orlando International S Terminal Design	Aviation	Orange	7,000,000
Orlando - Hope VI Park	Local Parks	Orange	200,000
Orlando - Parramore Central Park Phase II	Local Parks	Orange	200,000
Orlando Orange Blossom Trail Corridor Stormwater Improvements -		0	050.000
Orlando	Water Projects	Orange	650,000
OrlandoPine Hills Park	Local Parks	Orange	200,000
Pleasant Valley Park	FRDAP	Orange	200,000
Plus One Pilot Program	Plus One Pilot Program for Low Performing Schools	Orange	990,897
Prairie Lake Park	FRDAP	Orange	200,000
Public Schools Workforce Education Performance Based Incentives	Workforce Education	Orange	878,241
Public Schools Workforce Education Program Funds	Workforce Education	Orange	36,129,936
Resurface Beachline from MP 0.0 to MP 4.3 North and SB	Resurfacing	Orange	9,533,614
Rio Grande Charter School of Excellence	Instructional Enhancements	Orange	250,000
Roger's Park	FRDAP	Orange	200,000
Role Models of Excellence - Orange County	Instructional Enhancements	Orange	100,000
Silver Star Community Park	FRDAP	Orange	200,000
Southside Community Park	FRDAP	Orange	200,000
SR 15 (US 17) from SR 50 (Colonial Dr) to SR 423 (Lee Rd)	Other Arterials	Orange	5,518,953
SR 417 @ Boggy Road Interchange	Intrastate Highway	Orange	9,171,751
SR 436 from Curry Ford Road to Oleander Dr	Other Arterials	Orange	1,068,165
SR 436 from SR552(Curry Ford Rd) to Seminole County Line	Resurfacing	Orange	7,467,912
SR 50 from Good Homes Rd to Pine Hills Rd	Right-of-Way	Orange	3,501,650
SR 50 from W of SR 436 to .2 Mile W of SR417 (Grwy)	Other Arterials	Orange	56,581,515
SR 527/SR 426 Ped Corridor from 17-92(Mills)to Lakemont	Other Arterials	Orange	1,491,964
UCF	Autism Program	Orange	1,129,166
UCF - Alumni Center/ John & Martha Hitt Library (E)	Universities - Challenge Grants	Orange	20,505
UCF - Arts Complex II-Performance (P,C)	PECO Universities	Orange	17,611,071
UCF - Burnett Bio-Medical Science Enhancement (E)	Universities - Challenge Grants	Orange	1,106,430
UCF - Engineering III Enhancement (E)	Universities - Challenge Grants	Orange	694,420
UCF - Hazardous Waste Expansion (P,C,E)	PECO Universities	Orange	2,045,682
UCF - Laboratory Instruction Building (P,C,E)	Universities - Challenge Grants	0	2,045,882
UCF - Laboratory Instruction Building (P,C,E) UCF - Optics and Photonics Enhancements (E)	5	Orange	, ,
	Universities - Challenge Grants PECO Universities	Orange	78,930
UCF - Partnership III Building	PECO Universities PECO Universities	Orange	20,000,000 2,565,895
UCF - Physical Sciences Building (E)		Orange	, ,
UCF - Psychology (E)	Universities - Challenge Grants	Orange	58,175

Project

<u>Project</u>	Program	<u>County</u>	<u>Amount</u>
UCF - Public Safety Building (P,C,E)	PECO Universities	Orange	10,619,373
UCF - Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	PECO Universities	Orange	8,000,000
UCF - VCC-UCF Joint Use Facility (P,C)	PECO Universities	Orange	10,125,000
University of Central Florida	Universities - Challenge Grants	Orange	6,254,075
University of Central Florida	Universities - Lottery Funds	Orange	21,832,279
University of Central Florida	Universities - Student Financial Assistance	Orange	2,431,925
University of Central Florida	Universities Educational & General Activities	Orange	267,221,229
University of Central Florida Medical School	Universities - Grants and Aids	Orange	4,707,531
Urban Security Initiative - Orlando	Domestic Security	Orange	18,100,000
VALE - Allied Health Bldg 10 - West part (ce)	PECO Community College	Orange	13,502,371
VALE - Culinary Arts Labs addition w/local match - West comp (ce)	PECO Community College	Orange	2,110,045
VALE - Gen ren/rem, elev,parking,util,HVAC,telecom sys,site imprv	PECO Community College	Orange	7,835,348
VALE - Jt-Use Clsrms/Labs/Stu Svcs w/UCF - West part (ce)	PECO Community College	Orange	11,250,000
VALE - Land acquisition - Southeast Campus part (spc)	PECO Community College	Orange	2,000,000
VALE - Maj Ren/Rem,Emerg replace-Chiller with loop,infras-West part	PECO Community College	Orange	7,458,925
	, ,	0	
VALE - Rem/ren Clsrms/Labs Bldgs 1,3,4 - West part	PECO Community College	Orange	6,172,002
Valencia CC/ UCF Joint use Facility	PECO Community College	Orange	375,000
Valencia CC/ UCF Joint use Facility	PECO Community College	Orange	3,375,000
Valencia Community College	Community College-Performance Incentives	Orange	2,030,816
Valencia Community College	Community College - Challenge Grants	Orange	1,201,971
Valencia Community College	Community College - Lottery Funds	Orange	7,212,835
Valencia Community College	Community College Program Funds	Orange	61,027,228
Valencia Community College	College Reach Out Program	Orange	81,450
Widen Beachline from TPK to Sand Lake Rd (4 to 6 Lanes)	Intrastate Highway	Orange	37,946,196
Widen TPK from SR408 to N of Beulah Rd (4 to 8 Lanes)	Intrastate Highway	Orange	60,281,072
Winter Park Bonita Drive Stormwater Treatment	Water Projects	Orange	300,000
Winter Park Cultural Center	Department of State	Orange	400,000
WMFE-FM, Orlando	Public Broadcasting	Orange	111,945
WMFE-TV, Orlando	Public Broadcasting	Orange	557,675
WMFE-TV/FM Orlando - Asbestos Contaminiation Remediation	PECO - Public Broadcasting	Orange	1,493,950
WMFE-TV/FM Orlando - Emergency Generator	PECO - Public Broadcasting	Orange	643,860
Zora Neale Hurston Arts & Cultural Museum	Department of State	Orange	100,000
Adults with Disabilities Funds	Vocational Rehabilitation	Osceola	43,756
Emergency Operations Center Technology	Department of Community Affairs	Osceola	500,000
Fire Station Park	FRDAP	Osceola	192,218
Florida's Move HERE Pilot Program	Instructional Enhancements	Osceola	233,333

Project	Program	County	<u>Amount</u>
Holopaw Community Park	FRDAP	Osceola	200.000
John Young Pkwy from Carroll St to Osceola/Orange Co. Line	Other Arterials	Osceola	8,000,000
KissimmeeMarydia Park	Local Parks	Osceola	200,000
LEP Student Reading Pilot Program	Innovative Reading Pilot Programs	Osceola	140,000
Planning/Design Kissimmee Diagnostic Laboratory	Agriculture	Osceola	2,500,000
Public Schools Workforce Education Performance Based Incentives	Workforce Education	Osceola	156,784
Public Schools Workforce Education Program Funds	Workforce Education	Osceola	4,980,100
Adults with Disabilities Funds	Vocational Rehabilitation	Palm Beach	1,508,606
ARISE Life Management Skills	Department of Juvenile Justice	Palm Beach	879,000
Bexley Trail Park	FRDAP	Palm Beach	200,000
Boca Raton Intracoastal Parallel Force Main	Water Projects	Palm Beach	350,000
Boynton Beach and Delray Beach Reuse Expansion/Deepwell Disposal Option	Water Projects	Palm Beach	500,000
Camellia Park	FRDAP	Palm Beach	200,000
Community Allstars Program	Department of Juvenile Justice	Palm Beach	110,000
Country Club Pool	FRDAP	Palm Beach	200,000
CR-807/Congress Ave. from Lantana Rd to Lake Worth Road	Other Arterials	Palm Beach	6,125,000
Currie Park Renovations	FRDAP	Palm Beach	200,000
Delray Beach State Road A-1-A Water Main	Water Projects	Palm Beach	200,000
District Cost Differential (DCD) Transition Supplement	State Grants / K-12 - Non-FEFP	Palm Beach	379,284
District Cost Differential (DCD) Transition Supplement - FAU Lab		Data Data I	4.450
School	State Grants / K-12 - Non-FEFP	Palm Beach	1,452
Eagle Park	FRDAP	Palm Beach	200,000
Early Risers: Skills for Success	Child Substance Abuse/Prevention &	Palm Beach	25,000
Lany Risers. Skills for Success	Treatment Services	Faill Deach	23,000
FAU	Autism Program	Palm Beach	715,100
FAU - Center for Executive Development ((C,E)	Universities - Challenge Grants	Palm Beach	800,000
FAU - College of Arts & Letters - Arts & Humanities Addition (P,C,E)	PECO Universities	Palm Beach	2,000,000
FAU - Communication & Multimedia Studies	Universities - Challenge Grants	Palm Beach	1,500,000
FAU - FAU/UF Joint Use Facility - Davie (C)	PECO Universities	Palm Beach	9,475,000
FAU - General Classroom Facility (P,C)	PECO Universities	Palm Beach	10,348,000
FAU - General Classroom/Engineering Building (P,C)	PECO Universities	Palm Beach	17,982,000
FAU - Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	PECO Universities	Palm Beach	11,439,470
Florida Atlantic University	Universities - Challenge Grants	Palm Beach	1,215,813
Florida Atlantic University	Universities - Lottery Funds	Palm Beach	11,881,615
Florida Atlantic University	Universities - Student Financial	Palm Beach	1,132,259
	Assistance	Faill Deach	1,132,239
Florida Atlantic University	Universities Educational & General	Palm Beach	179,273,516
-	Activities		
Glades General Hospital	Community Health Resources	Palm Beach	150,000
Glades Pioneer Park, Ph. II	FRDAP	Palm Beach	200,000

Project	Program	<u>County</u>	<u>Amount</u>
Hillsboro/El-Rio Park	FRDAP	Palm Beach	200,000
I-95/HOV/AUX from S. of BR#168/MP29.33 to N. of BR#168/MP 29.56	Bridge	Palm Beach	5,080,052
I-95/HOV/GU from S of Donald Ross RD to SR-706/Indian Town Rd I-95/SR-9/HOV/GU from S of PGA Blvd. to S of Donald Ross Rd. Jog Road from Roebuck Road to North of 45th Street Juno Beach Nourishment Juvenile Assessment Center for Palm Beach County Lake Lytal Park	Intrastate Highway Intrastate Highway Right-of-Way Beaches Department of Juvenile Justice Local Parks	Palm Beach Palm Beach Palm Beach Palm Beach Palm Beach Palm Beach	83,699,308 58,928,029 2,500,000 5,047,000 100,000 200,000
Lake Okeechobee Water Quality Improvement Project West Palm Beach	Water Projects	Palm Beach	300,000
Lake Region Water Treatment Plant Lake Worth Lagoon Restoration Lake Worth Rd / Tpk (SR802 / SR91) Intchg Modification (MP93) LCS Community Park	Water Projects Water Projects Right-of-Way FRDAP	Palm Beach Palm Beach Palm Beach Palm Beach	1,500,000 3,500,000 14,937,044 97,000
Lower East Coast Regional Water Conveyance Solution (L-40 Berm)	Water Projects	Palm Beach	500,000
Loxahatchee River Preservation Initiative Loxahatchee Slough Bridge Over Northlake Boulevard Marina Homeland Security Enhancements Modification of Lantana Toll Plaza for ORT Lanes (MP 88) Municipal Beach North Boca Raton Beach Nourishment North Palm Beach Cty General Aviation Ocean Ridge Beach Nourishment Pahokee Water Main Improvements	Water Projects Water Projects Department of Law Enforcement Intrastate Highway FRDAP Beaches Aviation Beaches Water Projects	Palm Beach Palm Beach Palm Beach Palm Beach Palm Beach Palm Beach Palm Beach Palm Beach	3,254,000 1,500,000 50,000 5,259,825 115,000 460,800 1,500,000 1,000,000 300,000
PALM - Clsrms/Health/Science Consortia Prototype Bldg comp (ce)	PECO Community College	Palm Beach	1,104,799
PALM - Gen ren/rem, EMS,roofs,parkg,util,safety,alarms,HVAC,lights PALM - New Campus Multi-purpose Classroom/Adm Bldg (5th Campus)	PECO Community College PECO Community College	Palm Beach Palm Beach	5,741,172 5,000,000
PALM - Public Safety Training Ctr/NW Special Purpose Ctr part (spc)	PECO Community College	Palm Beach	5,000,000
PALM - Rem/ren Clsrms/Labs Bldgs 110,111,115,205&230-Lake Worth part	PECO Community College	Palm Beach	500,000
PALM - Rem/ren Clsrms/Labs LRC Bldg 104 2nd FI - Palm Beach Gardens	PECO Community College	Palm Beach	2,066,866
PALM - Sci Prototype Bldg reuse-Central/Lake Worth comp (ce) PALM - Technical Education Center at Belle Glade Palm Beach - Anchorage Park Master Plan Phase I	PECO Community College PECO Community College Local Parks	Palm Beach Palm Beach Palm Beach	2,400,000 7,000,000 400,000
Palm Beach Community College	Community College-Performance Incentives	Palm Beach	1,301,169
Palm Beach Community College	Community College - Challenge Grants	Palm Beach	2,104,460

Project	Program	<u>County</u>	<u>Amount</u>
Palm Beach Community College	Community College - Lottery Funds	Palm Beach	5,840,520
Palm Beach Community College	Community College Program Funds	Palm Beach	51,432,129
Palm Beach County Block Grant Operating Assistance	Transit	Palm Beach	3,681,479
Palm Beach County C-51 Sediment Management Project	Water Projects	Palm Beach	250,000
Palm Beach County Chain of Lakes Restoration	Water Projects	Palm Beach	750,000
Palm Beach County Park	Aviation	Palm Beach	1,500,000
Palm Beach Gardens Emergency Operations Center (EOC)	Department of Community Affairs	Palm Beach	1,500,000
Palm Beach Int. Extend Runway 9R-27L	Aviation	Palm Beach	1,500,000
Palm Beach International Airport	Aviation	Palm Beach	2,625,000
Palm Beach Regional Juvenile Dentention Portable Classrooms	Department of Juvenile Justice	Palm Beach	200,000
PBCC - Additional Funding for Humanities Technology Bldg - South	Community Colleges - Challenge Grants	Palm Beach	333,333
PBCC - Myrna Rubenstein Educational Pavilion - Palm Beach Gardens	Community Colleges - Challenge Grants	Palm Beach	36,750
Phipps Park, Ph. III	FRDAP	Palm Beach	200,000
Place of Hope Seven Stars Emergency Shelter Expansion	Child Protection/Permanency	Palm Beach	50,000
Port of Palm Beach FM South Gate Access to SR-710 Connector	Seaport	Palm Beach	8,421,000
Port of Palm Beach On-Port Intermodal Rail Improvements	Seaport	Palm Beach	3,338,000
Public Schools Workforce Education Performance Based Incentives	Workforce Education	Palm Beach	627,883
Public Schools Workforce Education Program Funds	Workforce Education	Palm Beach	17,295,818
Riviera Beach Lift Stations/ Force Main Improvements	Water Projects	Palm Beach	500,000
Sawfish Bay Park	FRDAP	Palm Beach	200,000
Sawfish Bay Park, Ph. II	FRDAP	Palm Beach	200,000
Slow to Fast	Home & Community Services	Palm Beach	50,000
South Bay Water Treatment Plant	Water Projects	Palm Beach	100,000
SR-25/US-27 Bridge#930016/196 Over Miami Canal	Bridge	Palm Beach	3,853,205
SR-25/US-27 from Hendry C/L to E. MP 12.553_N of SR80	Resurfacing	Palm Beach	13,748,836
SR-5/US-1 @ PGA Blvd.	Other Arterials	Palm Beach	3,749,571
SR-5/US-1 from S. of C-15 Canal to Tropic Blvd.	Resurfacing	Palm Beach	3,506,955
SR-5/US-1/Federal Wy from SE 4 Street to NE 4 Street	Other Arterials	Palm Beach	1,410,000
SR-704/Okeechobee BI Fm W of Clearlake Brdg to Austrail Ave.	Right-of-Way	Palm Beach	1,079,465
SR-706/Ind Town Rd FM E of Tpk to Chasewood Plaza (MP13.78)	Resurfacing	Palm Beach	3,233,706
SR-708/Blue Heron Bl @ Congress Ave. Phase II	Right-of-Way	Palm Beach	2,040,344
SR-710 from W. of Congress Ave. to W. of Australian Ave.	Right-of-Way	Palm Beach	10,184,340
SR-710/Beeline Hwy from W of Australian Ave. to Old Dixie Hwy	Right-of-Way	Palm Beach	5,623,332
SR-800/Spanish River Bridge#154/226 Over ICWW in Boca Raton	Bridge	Palm Beach	1,754,568
SR-806/Atlantic Ave. from N.W. 12 Ave. to SR-A1A	Resurfacing	Palm Beach	4,993,995
SR-806/W Atlantic Ave. from 12th Avenue to 10th Avenue	Other Arterials	Palm Beach	1,002,690
Stub Canal Stormwater Improvements for Pineapple Park	Water Projects	Palm Beach	1,000,000
Neighborhood			
Sunset Ridge Park	FRDAP	Palm Beach	50,000
Supported Employment Program for the Disabled	Vocational Rehabilitation	Palm Beach	100,000
Tequesta Park	FRDAP	Palm Beach	50,000
Tequesta Park, Ph. II	FRDAP	Palm Beach	50,000

Project	Program	<u>County</u>	<u>Amount</u>
Urban League of West Palm	Department of Juvenile Justice	Palm Beach	100,000
Village of Royal Palm Beach Stormwater Enhancement Project	Water Projects	Palm Beach	422,000
West Palm Beach - Phase II of the Lake Okeechobee Scenic Trail (LOST) Connections	Local Parks	Palm Beach	100,000
Widen Tpk from Lake Worth Rd/SR 802 to Okeechobee Blvd./SR 704	Right-of-Way	Palm Beach	10,000,000
WXEL-FM, Palm Beach WXEL-TV, Palm Beach WXEL-TV/FM Boynton Beach - Replace HVAC and AHU Youth Empowerment Center	Public Broadcasting Public Broadcasting PECO - Public Broadcasting Department of Juvenile Justice	Palm Beach Palm Beach Palm Beach Palm Beach	111,945 557,675 175,000 200,000
Adults with Disabilities Funds	Vocational Rehabilitation	Pasco	18,617
Connections Job Development Program	Agency for Workforce Innovation	Pasco	100,000
Economic Development - Pasco County	Executive Office of the Governor	Pasco	7,500,000
Krusen Park	FRDAP	Pasco	112,500
Oelsner Park	FRDAP	Pasco	50,000
PACK Summer Camp	Home & Community Services	Pasco	50,000
PAR Adolescent Intervention Center (PAIC)	Department of Juvenile Justice	Pasco	766,325
PASC - Clsrms/Labs/Sup Svcs - Spring Hill part (ce)	PECO Community College	Pasco	23,114,344
PASC - Clsrms/Labs/Sup Svcs - Wesley Chapel Center part (spc)	PECO Community College	Pasco	5,236,600
PASC - Gen ren/rem, Bldg 2 E ,roofs,util,fire safety,HVAC,rds,ADA	PECO Community College	Pasco	1,061,278
PASC - Major Ren/Rem, replace collapsed soffit,safety railings comp	PECO Community College	Pasco	1,471,711
PASC - Rem/ren Gymnasium to Classrooms w/Fac Bldg addition - N	PECO Community College	Pasco	1,198,866
Pasco-Hernando Community College	Community College-Performance Incentives	Pasco	489,985
Pasco-Hernando Community College	Community College - Challenge Grants	Pasco	1,100,238
Pasco-Hernando Community College	Community College - Lottery Funds	Pasco	2,033,223
Pasco-Hernando Community College	Community College Program Funds	Pasco	18,630,000
Public Schools Workforce Education Performance Based Incentives	Workforce Education	Pasco	163,653
Public Schools Workforce Education Program Funds	Workforce Education	Pasco	3,809,426
Recreation Center DevelopmentNew Port Richey	Department of Community Affairs	Pasco	1,000,000
Regional Hurricane Shelter/ Clinic	Department of Community Affairs	Pasco	750,000
SR 52 (Meridian Ave.) from 21st St to SR 533	Resurfacing	Pasco	1,952,750
SR 54 from SR 581 to CR 577	Other Arterials	Pasco	13,000,000
Stauber Memorial Highway Park	FRDAP	Pasco	200,000
Tune In to Reading	Innovative Reading Pilot Programs	Pasco	100,000
US 41 (SR 45) from S of SR 52 to S of CR 578	Resurfacing	Pasco	4,914,510
Wimslow Park	FRDAP	Pasco	50,000

Adults with Disabilities FundsVocational RehabilitationPinellas742,5Anclote Key LighthouseDepartment of StatePinellas450,0Bethel FoundationDepartment of Juvenile JusticePinellas100,0Bridges of America's 25 Drug & Alcohol Beds for Women at the St.Department of CorrectionsDirection	000
Bethel Foundation Department of Juvenile Justice Pinellas 100,0	000
Pridace of America's 25 Drug & Aleshal Rade for Wamon at the St	
Bridges of America's 25 Drug & Alcohol Beds for Women at the St.	000
Petersburg Bridge Pinellas 425,0	
Bryan Dairy Rd from Starkey Rd to 72nd St Other Arterials Pinellas 9,961,5	500
Chic-A-Si Park FRDAP Pinellas 50,0	000
Childs Park Summer Intern Youth Program Department of Juvenile Justice Pinellas 100,0	000
Clearwater - Fort DeSoto Park Fort Restoration Local Parks Pinellas 500,0	000
Clearwater - Pinellas County "Blueway" Trail Local Parks Pinellas 150,0	000
Community Center FRDAP Pinellas 200,0	000
Countryside Park FRDAP Pinellas 200,0	000
District Cost Differential (DCD) Transition Supplement State Grants / K-12 - Non-FEFP Pinellas 232,4	446
Dunedin Rail Road Station Restoration Department of State Pinellas 150,0	000
Eagle Lake Park, Ph. II FRDAP Pinellas 200,0	000
Enterprise Dog Park FRDAP Pinellas 200,0	000
Florida Holocaust Museum Instructional Enhancements Pinellas 600,0	000
Fred Held Habitat FRDAP Pinellas 35,0	000
Galatea Garden Park FRDAP Pinellas 67,5	500
GHETTREAL Community Services Infectious Disease Control Pinellas 50,0	000
Government Institute at St. Petersburg College 5,000,0	000
High School Campus Monitor Safety Pilot Instructional Enhancements Pinellas 100,0	000
Highlander Park FRDAP Pinellas 200,0	000
Krug Health Center Pinellas Community Health Local Health Needs Pinellas 25,0	000
Oldsmar Alternative Water Resource Development Water Projects Pinellas 500,0	000
Panama Key Island Power Department of Juvenile Justice Pinellas 250,0	000
PARC Statewide Multi-Hazard Shelter for the Severely Developmentally Disabled Department of Community Affairs Pinellas 2,000,0	000
Pinellas County Advanced Traffic Management System Other Arterials Pinellas 5,851,2	200
Port of St Petersburg Seaport Pinellas 5,000,0	000
PSTA Block Grant Transit Pinellas 3,320,3	386
Public Receiving Facility Service Adult Community Mental Health Pinellas 400,0	000
Public Schools Workforce Education Performance Based Incentives Workforce Education Pinellas 758,8	823
Public Schools Workforce Education Program Funds Workforce Education Pinellas 27,753,4	411
Purple Heart Monument - City of Dunedin Department of State Pinellas 10,0	000
SR 590 (Philippe PW) from CR 638 to SR 580 Resurfacing Pinellas 1,995,5	550
SR 60 (Cleveland St) from Myrtle St to Fredrica Lane Resurfacing Pinellas 1,857,6	670
SR 686 from N of Ulmerton Rd to E of 40th St Right-of-Way Pinellas 10,000,0	000
SR 688/Ulmerton Rd Fm Lk Seminole Bypass to E of Wild Acres Rd Right-of-Way Pinellas 7,050,8	890
SR 694 (Gandy Blvd.) from MLK Jr. Blvd. to Brighton Bay Intrastate Highway Pinellas 3,035,5	500
SR 694 (Park Blvd.) from 49th Street Eastward to 34th St Other Arterials Pinellas 3,955,3	305
SR 699 (Gulf Blvd) from N of SR 666 to N of Colony Circle Resurfacing Pinellas 1,843,7	

Project	Program	<u>County</u>	<u>Amount</u>
St. Petersburg College	Community College-Performance Incentives	Pinellas	1,132,183
St. Petersburg College	Community College - Baccalaureate	Pinellas	6,783,305
St. Petersburg College	Community College - Challenge Grants	Pinellas	4,087,831
St. Petersburg College St. Petersburg College ST.P - Adj land & facilities acq - Collegewide part (spc)	Community College - Lottery Funds Community College Program Funds PECO Community College	Pinellas Pinellas Pinellas	6,690,942 58,503,340 1,500,000
ST.P - Clsrms/Labs Orthotics & Prosthetics Bldg-Health Ed Ctr comp (ce)	PECO Community College	Pinellas	5,111,446
ST.P - Gen ren/rem, roofs,HVAC,ADA,firing range,site improvements	PECO Community College	Pinellas	6,798,604
ST.P - Orthotics & Prosthetics Bldg - Health Education Center	Community Colleges - Challenge Grants	Pinellas	50,575
ST.P - Rem/Ren Business & Banking Clsrms/Labs Annex 3 - EpiCenter	Community Colleges - Challenge Grants	Pinellas	65,001
ST.P - Rem/Ren Business Tech & Natural Science Bldgs - Clearwater	Community Colleges - Challenge Grants	Pinellas	10,000
ST.P - Rem/Ren Classrooms/Labs - Phase III - Downtown Center	Community Colleges - Challenge Grants	Pinellas	2,925,000
ST.P - Rem/ren Clsrms/Labs Olympia Annex w/match - Tarpon comp	PECO Community College	Pinellas	4,546,591
ST.P - Rem/ren Clsrms/Labs/Inst. Supp/Site Dev Ph II -Downtown part	PECO Community College	Pinellas	5,995,205
ST.P - Rem/ren Library to Stu Svcs w/addition - SP/G part	PECO Community College	Pinellas	8,712,575
ST.P - Rem/Ren Palladium Bldg - St. Petersburg/Gibbs	Community Colleges - Challenge Grants	Pinellas	510,743
ST.P - Rem/ren Social Sci Bldg & Arts Bldg 42 to Vet Tech-Clearwater part	PECO Community College	Pinellas	6,884,999
Sun Coast Family Care Center - Pinellas	Community Health Local Health Needs	Pinellas	25,000
The Arts Center and Chihuly Museum Facility Tune In to Reading University of South Florida, St. Petersburg	Department of State Innovative Reading Pilot Programs Universities - Lottery Funds	Pinellas Pinellas Pinellas	500,000 200,000 359,880
University of South Florida, St. Petersburg	Universities Educational & General Activities	Pinellas	27,502,101
US 19 (SR 55) from N of Sunset Point Rd. to S of Countryside Blvd.	Intrastate Highway	Pinellas	4,212,892
Utility Under-grounding SR 595 / SR 562 Veteran's Memorial Park	Executive Office of the Governor FRDAP	Pinellas Pinellas	1,100,000 200,000
Willa Carson HRC Health Care Project	Community Health Resources	Pinellas	50,000
Adults with Disabilities Funds Bartow Airport	Vocational Rehabilitation Aviation	Polk Polk	324,559 1,000,000

Project <u>Program</u> <u>County</u>	<u>Amount</u>
Boat Ramp Project FRDAP Polk	50,000
Colt Creek State Park Environment Polk	3,000,000
Common Ground Inclusive Playground FRDAP Polk	200,000
Crooked, Clinch, Reedy Regional Flood Mitigation - Polk County Water Projects Polk	750,000
Davenport Wastewater Program Ph III Water Projects Polk	250,000
Ernie Caldwell Blvd. from US 27 to US 17/92 Other Arterials Polk	8,000,000
Florida Citrus Building -Winter Haven Polk Polk	1,051,110
Frostproof - Lake Clinch Park Local Parks Polk	250,000
Frostproof Wastewater System Improvements Water Projects Polk	6,200,413
Heart of Florida Regional Medical Center Medicaid Services to Individuals Polk	500,000
I-4 from US 27 to Osceola C/L Intrastate Highway Polk	1,693,750
Innovative Reading Pilot Program Polk	66,667
Intown By-pass from SR 600 to SR 35 (N Fla. Ave.) Other Arterials Polk	25,116,280
Lake Amoret Nature Park FRDAP Polk	50,000
Lake Kissimmee State Park Environment Polk	900,000
Lake Wales - First Street Park Polk	1,000,000
Lake Wales Recreation and Cultural Complex Department of State Polk	1,000,000
Lake Wales Skate Park Polk	50,000
Lakeland Urban Lake Restoration Initiative Polk	500,000
Landscaping for Polk Parkway Widening Polk	1,351,570
LEP Student Reading Pilot Program Polk	120,000
Lion's Park FRDAP Polk	50,000
Nursing Education at Florida Southern College Polk	500,000
Pace Rd / PolK Pkwy Interchange (MP 23) Intrastate Highway Polk	23,375,576
POLK - Gen ren/rem, roofs,comm sys,ADA,chiller,HVAC,EMS PECO Community College Polk	2,237,617
POLK - Land & facilities acquisition - North Ridge Center part (spc) PECO Community College Polk	1,500,000
POLK - Ren/rem Learning Resource Center Winter Haven PECO Community College Polk	9,078,308
Polk City Wastewater Treatment System Phase I Water Projects Polk	1,250,000
Community College-Performance	
Polk Community College Polk	396,724
Polk Community College - Challenge Grants Polk	1,171,854
Polk Community College - Lottery Funds Polk	1,953,066
Polk Community College Program Funds Polk	18,789,800
Polk County Agriculture Center Polk	584,551
Public Schools Workforce Education Performance Based Incentives Workforce Education Polk	269,728
Public Schools Workforce Education Program Funds Workforce Education Polk	11,797,610
Spense Park FRDAP Polk	50,000
SR 37 (S Fla. Ave.) from Ariana Street to Main Street Polk	1,909,528
SR 559 Extension from SR 655 (Recker Hwy) to S of Derby Ave. Right-of-Way Polk	2,889,000
SR 563 (Harden Blvd.) from S of Ariana Street to S of Lime Street Resurfacing Polk	1,778,935
Stateside Expanded Polystyrene Collection and Densification Project Environment Polk	1,000,000
Sunpass Challenge - Polk Pkwy (SR570) Intrastate Highway Polk	1,045,900

Project	Program	County	<u>Amount</u>
Sunpass Challenge - Polk Pkwy (SR570)	Intrastate Highway	Polk	3,505,379
US 17 (SR 555) from S of Wahneta Creek to South of SR 540	Resurfacing	Polk	1,834,601
US 17 from N of Hardee C/L to N of CSX RR Overpass	Resurfacing	Polk	3,811,490
US 17/92(LK Alfred) from US 17 & US 92 to Rochelle Avenue	Right-of-Way	Polk	4,073,400
US 27 from N of CR 546 to S of SR 544	Right-of-Way	Polk	2,737,600
US 92(Memorial Blvd.) from W of Gary Road to E of Meridian Ave.	Resurfacing	Polk	1,383,832
Van Fleet Trail Extension	FRDAP	Polk	200,000
Widen Polk Parkway MP 17.97 to 23.75 (CR 546 to I4)	Intrastate Highway	Polk	45,820,439
Central Academy (Palatka)	PECO	Putnam	3,000,000
Children's Learning Center - Charter School Level 1 Reader Intensive			, ,
Improvement	Instructional Enhancements	Putnam	100,000
Creating Lasting Family Connections - Putnam County Juvenile Diversion/Intervention Program	Department of Juvenile Justice	Putnam	75,000
East Putnam County Regional Wastewater Project	Water Projects	Putnam	1,000,000
East Putnam Regional Water Project	Water Projects	Putnam	150,000
Innovative Reading Pilot Program	Innovative Reading Pilot Programs	Putnam	80,000
Jefferson Smith Park	FRDAP	Putnam	200,000
Lake Broward Park	FRDAP	Putnam	96,000
LEP Student Reading Pilot Program	Innovative Reading Pilot Programs	Putnam	25,000
Palatka Wastewater Plant	Water Projects	Putnam	1,000,000
Public Schools Workforce Education Performance Based Incentives	Workforce Education	Putnam	25,060
Public Schools Workforce Education Program Funds	Workforce Education	Putnam	529,463
Putnam County Crescent City Jr/Sr High School Storm Retrofit	Department of Community Affairs	Putnam	500,000
Putnam County School Board Bus Compound/First Accredited Transition	Instructional Enhancements	Putnam	1,000,000
Putnam County Sheriff's Work Ethics and Training (SWEAT) Program	Department of Juvenile Justice	Putnam	75,000
SR 21 from SR 20 to Clay C/L	Resurfacing	Putnam	5,885,000
SR 26 from Alachua C/L to SR 100	Resurfacing	Putnam	4,734,750
St. Johns River Community College	Community College-Performance	Putnam	275,662
St. Johns River Community College	Incentives	Pulliam	275,002
St. Johns River Community College	Community College - Challenge Grants	Putnam	432,893
St. Johns River Community College	Community College - Lottery Funds	Putnam	3,156,040
St. Johns River Community College	Community College Program Funds	Putnam	15,401,587
St. Johns River Community College - Adult Handicapped Programs	Vocational Rehabilitation	Putnam	50,682
St. Johns River Trailhead ParkPutnam County	Local Parks	Putnam	100,000
STJR - Rem/ren Science/Tech & Nursing/Health Bldgs - Palatka part	PECO Community College	Putnam	3,162,500
Stone Soup School Reading Program	Instructional Enhancements	Putnam	50,000
Upper Ocklawaha River Hurricane Debris Removal	Water Projects	Putnam	100,000
Willard F. Hazen Memorial Park	FRDAP	Putnam	172,000

Project	Program	<u>County</u>	<u>Amount</u>
			10 10 1
Adults with Disabilities Funds CR 178 Spanish Trail from SR 89 to SR 87 East Milton Wastewater Treatment Plant	Vocational Rehabilitation Resurfacing Water Projects	Santa Rosa Santa Rosa Santa Rosa	49,104 1,142,847 200,000
Public Schools Workforce Education Performance Based Incentives	Workforce Education	Santa Rosa	59,467
Public Schools Workforce Education Program Funds Santa Rosa Correctional Institution	Workforce Education Department of Corrections	Santa Rosa Santa Rosa	1,906,839 2,140,000
SR 10 (US 90) from Escambia River Br. to CR 197A Woodbine Road	Resurfacing	Santa Rosa	3,639,285
SR 281 Avalon Blvd. from SR 8 (I-10) to SR 10 (US 90) Whiting Aviation/Commerce Park	Right-of-Way Executive Office of the Governor	Santa Rosa Santa Rosa	2,454,370 2,500,000
Adults with Disabilities Funds Bay Preserve Improvements	Vocational Rehabilitation Environment	Sarasota Sarasota	868,659 500,000
District Cost Differential (DCD) Transition Supplement	State Grants / K-12 - Non-FEFP Fish and Wildlife Conservation	Sarasota	25,215
Fish and Wildlife Conservation Commission Grants Program	Commission	Sarasota	3,000,000
Foster Parent Automobile Insurance Pilot Program	Child Protection/Permanency	Sarasota	150,000
I-75 from N of North River Rd to North of SR 681 Local/Regional Evacuation Storm Shelter	Right-of-Way Department of Community Affairs	Sarasota Sarasota	1,927,240 200,000
Mothers and Infants	Child Substance Abuse/Prevention &	Sarasota	150,000
	Treatment Services		
Myakka River Park, Ph. I	FRDAP FRDAP	Sarasota Sarasota	200,000 200,000
Myakka River Park, Ph. II Myakka State Park Development	Environment	Sarasota	1,500,000
New College	Universities - Lottery Funds	Sarasota	297,544
New College of Florida	Universities - Challenge Grants	Sarasota	2,000,001
New College of Florida	Universities - Student Financial	Sarasota	579,103
J. J	Assistance		
New College of Florida	Universities Educational & General Activities	Sarasota	18,407,946
NEWC - Academic Facility (C)	PECO Universities	Sarasota	9,621,763
NEWC - Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	PECO Universities	Sarasota	3,150,000
Phillippi Creek Septic System Replacement Program	Water Projects	Sarasota	3,950,000
Primary Care Services to Low Income, Uninsured Individuals	Medicaid Services to Individuals	Sarasota	200,000
Public Schools Workforce Education Performance Based Incentives	Workforce Education	Sarasota	226,549
Public Schools Workforce Education Program Funds	Workforce Education	Sarasota	11,082,600
Rehabilitation of Local Bridges	Department of Transportation	Sarasota	300,000
Sarasota - Venice Rails to Trail	Local Parks	Sarasota	200,000
Sarasota Conunty-SCAT	Transit	Sarasota	1,009,819
Sarasota County Fair	Agriculture	Sarasota	200,000

Project

Project	Program	County	<u>Amount</u>
SR 789 (Ringling BI) from US 41 to Westway Place	Resurfacing	Sarasota	3,629,813
System of Care for Children with Fetal Alcohol Spectrum Disorder (FASD)	Children's Special Health Care	Sarasota	75,000
Thaise Educational Tours	Department of Juvenile Justice	Sarasota	25,000
University of South Florida, Sarasota/Manatee	Universities Educational & General Activities	Sarasota	15,038,387
University of South Florida, Sarasota/Manatee US 41 (SR 45) from S of Bee Ridge Road to South of US 301	Universities - Lottery Funds Resurfacing	Sarasota Sarasota	937,035 3,900,734
Central Winds Park, Ph. IV Forensic Recovery Enhancement Team (FRET) I-4 Seminole Co Master Plan Advance R/W Acquisition Jetta Point Park Kids House of Seminole, Inc. Children's Advocacy Center Lake Concord/Anniversary Park, Ph. II Lake Jesup ORT Plaza on Seminole Exwy Lake Monroe Surface Water Quality Improvements Reclaimed Water Line Relocation (Sanford)	FRDAP Adult Community Mental Health Right-of-Way FRDAP Child Protection/Permanency FRDAP Intrastate Highway Water Projects Water Projects	Seminole Seminole Seminole Seminole Seminole Seminole Seminole Seminole	$\begin{array}{c} 200,000\\ 100,000\\ 42,574,000\\ 200,000\\ 50,000\\ 200,000\\ 42,173,659\\ 400,000\\ 300,000\end{array}$
Resurface Seminole Xway (SR417) from MP46.1 to MP49.9, NB & SB	Resurfacing	Seminole	5,351,626
SANF - Alachua Special Purpose Center - Alachua	Community Colleges - Challenge Grants	Seminole	3,361,115
SANF - Construction Trades Lab Building - Main comp (spc)	PECO Community College	Seminole	4,134,874
SANF - Construction Trades Lab Building - Main/NW Campus	Community Colleges - Challenge Grants	Seminole	500,000
SANF - Gen ren/rem,Bldg B,drain,panels,HVAC,util&com sys,elev,roofs	PECO Community College	Seminole	3,224,097
SANF - Rem/ren Clsrms/Labs Bldg W - Main part	PECO Community College	Seminole	3,000,000
SEMI - Automotive Training Facility - Main (Sanford/Lake Mary)	Community Colleges - Challenge Grants	Seminole	43,500
SEMI - Gen ren/rem, util,drive pad,comm sys,HVAC,roofs,ADA,site imprv	PECO Community College	Seminole	2,876,499
SEMI - Jt-Use Clsrms/Labs/Stu Svcs w/UCF - Sanford part (ce) SEMI - Rem/ren Bldg K Voc Labs to Teaching Labs - Main SEMI - Rem/ren Bldgs L & F to Clsrms/Labs/Offices - Main part SEMI - Rem/ren Voc Ed Bldg I & Fac Offices E - Main Seminole Community College Seminole Community College	PECO Community College PECO Community College PECO Community College PECO Community College College Reach Out Program Community College-Performance Incentives	Seminole Seminole Seminole Seminole Seminole	3,743,302 1,307,971 4,109,897 2,169,338 65,424 1,077,626
Seminole Community College	Community College - Challenge Grants	Seminole	879,912
Seminole Community College	Community College - Lottery Funds Community College Program Funds	Seminole Seminole	3,929,574 35,335,958
Seminole Community College Seminole Community College - Adult Handicapped Programs	Vocational Rehabilitation	Seminole	35,335,958 73,209

Project	<u>Program</u>	<u>County</u>	<u>Amount</u>
Seminole County Historical Museum	Agriculture	Seminole	500,000
Seminole County Juvenile Drug Court	Department of Juvenile Justice	Seminole	280,000
Seminole-Orlando Sanford Expand Terminal A	Aviation	Seminole	2,000,000
SR 434 from I-4 to Rangeline Rd	Right-of-Way	Seminole	9,274,000
SR 434 from Montgomery/Weikiva Sprg Rd to I-4	Other Arterials	Seminole	2,750,000
SR 434 from Montgomery/Weikiva Sprg Rd to I-4	Right-of-Way	Seminole	5,052,000
SR 434 from Rangeline Road to Grant Ave.	Other Arterials	Seminole	1,242,659
SR 46 Gateway Side Walk from Rhinehart Rd. to Airport Blvd.	Other Arterials	Seminole	1,750,000
The Grove Adolescent Vocational Program	Department of Juvenile Justice	Seminole	225,000
Hastings Park Ph. III	FRDAP	St. Johns	150,000
Maratea Beach Walkway	FRDAP	St. Johns	200,000
Windswept Acres Park	FRDAP	St. Johns	200,000
Adults with Disabilities Funds	Vocational Rehabilitation	St. Johns	135,385
College Preparatory Program at Flagler College	Private Colleges & Universities	St. Johns	250,000
Florida School for the Deaf and the Blind	Florida School for the Deaf and the Blind	St. Johns	46,615,035
Public Schools Workforce Education Performance Based Incentives	Workforce Education	St. Johns	186,758
Public Schools Workforce Education Program Funds	Workforce Education	St. Johns	6,500,848
School for the Deaf and the Blind	PECO	St. Johns	13,861,719
SR 16 from begin 4 Lane to Green Acre Road	Resurfacing	St. Johns	2,256,630
SR 313 from SR 207 to SR 16	Right-of-Way	St. Johns	4,073,467
SR 5A(US(Alt)1) from US 1 to Malaga	Other Arterials	St. Johns	1,199,470
SR A1A @ Mickler's Cutoff Road	Other Arterials	St. Johns	2,889,000
St. Johns River Rural Health Network	Medicaid Services to Individuals	St. Johns	1,000,000
St. Johns Veteran's Nursing Home	Services to Veterans	St. Johns	11,484,161
STJR - Clsrms/Health/Science Consortia Prototype Bldg comp (ce)	PECO Community College	St. Johns	1,055,784
STJR - Gen ren/rem, HVAC,roofs,solar restrms,ADA,util,rd,site imprv	PECO Community College	St. Johns	1,775,902
US 1 @ CR 210	Right-of-Way	St. Johns	4,654,000
City of Port St. Lucie Ravenswood Community Center Partnership	Department of Community Affairs	St. Lucie	4,913,731
FAU - Harbor Branch/FAU Transition	PECO Universities	St. Lucie	30,500,000
FAU - Remodel & Renovation/Harbor Branch Campus	PECO Universities	St. Lucie	14,141,984
Florida Cracker Trail-Trailhead Park	Local Parks	St. Lucie	350,000
Ft. Pierce Beach Nourishment	Beaches	St. Lucie	1,190,000
	Fish and Wildlife Conservation	St. Lucio	
Harbor Branch Oceanographic Institute-Harmful Algal Bloom	Commission	St. Lucie	500,000
I-95/Bridges BR#940113 & 940114 over C-24 Canal	Bridge	St. Lucie	5,952,419
I-95/SR-9/ITS from Martin/SLC Line to SLC/IRC Line	Intrastate Highway	St. Lucie	4,813,232
Indian River Community College	Community College-Performance	St. Lucie	1,058,837
	Incentives		1,000,007

Project	<u>Program</u>	<u>County</u>	<u>Amount</u>
Indian River Community College	Community College - Baccalaureate	St. Lucie	1,183,664
Indian River Community College	Community College - Challenge Grants	St. Lucie	2,457,442
Indian River Community College Indian River Community College Indian River Community College - Adult Handicapped Programs Moore's Creek Linear Park SR-5/US-1 from S. of Emil Road to Taylor Creek Bridge SR-615/25th Street from Orange Ave. to Ave. Q St. Lucie County Airport Treasure Coast Education and Research Center Treasure Coast Food Banks	Community College - Lottery Funds Community College Program Funds Vocational Rehabilitation FRDAP Resurfacing Executive Office of the Governor Executive Office of the Governor Agriculture	St. Lucie St. Lucie St. Lucie St. Lucie St. Lucie St. Lucie St. Lucie St. Lucie St. Lucie	$\begin{array}{r} 4,955,510\\ 43,649,904\\ 152,600\\ 200,000\\ 8,944,044\\ 6,230,368\\ 1,500,000\\ 4,000,000\\ 100,000\end{array}$
Adults with Disabilities Funds	Vocational Rehabilitation	Sumter	17,228
Bushnell Wastewater Collection System Expansion Phase IIIA & IIIB	Water Projects	Sumter	300,000
CR 470 from I-75 to Lake/Sumter Co Line District Cost Differential (DCD) Transition Supplement Erwin Bryan Park Historic Courthouse Renovation I-75 from Hernando County Line to S of Marion Co Line I-75 from N/Panasofkee Bridge to S of the Turnpike I-75 from SR 91 (S SR 44) to Marion Co Line Kenny Dixon Complex, Ph. III	Resurfacing State Grants / K-12 - Non-FEFP FRDAP State Court System Intrastate Highway Intrastate Highway Resurfacing FRDAP	Sumter Sumter Sumter Sumter Sumter Sumter Sumter Sumter	2,535,612 23,093 200,000 500,000 3,056,776 2,683,574 8,139,158 200,000
Public Schools Workforce Education Performance Based Incentives	Workforce Education	Sumter	8,594
Public Schools Workforce Education Program Funds	Workforce Education	Sumter	287,336
Resurface Tpk (SR91) in Sumter County, MP297.8 - 308.9, NB & SB	Resurfacing	Sumter	28,840,940
Roadside Improvement Resurface Sumter Co MP299-MP309 NB AND SB Royal Park SR 35 (US 301) N of CR 232 to N of NE 110 RD SR 35 US 301 from 118' S of 13th Ave. to 280' N of CR 521	Intrastate Highway FRDAP Right-of-Way Resurfacing	Sumter Sumter Sumter Sumter	2,742,560 50,000 2,000,000 3,078,171
133Rd Road from 153Rd Rd to CR 132 1st Federal Sportsplex Improvements Adults with Disabilities Funds CLAYLAND RD (193RD) FROM SR 51 TO CR 136 CR 248 from SR 249 to SR 247 District Cost Differential (DCD) Transition Supplement Hale Park Renovation Harrell Heights Park	Resurfacing FRDAP Vocational Rehabilitation Resurfacing Other Arterials State Grants / K-12 - Non-FEFP FRDAP FRDAP FRDAP	Suwannee Suwannee Suwannee Suwannee Suwannee Suwannee Suwannee	$\begin{array}{r} 1,352,400\\ 200,000\\ 94,786\\ 2,253,042\\ 2,907,190\\ 120,669\\ 200,000\\ 100,000\end{array}$

Project	Program	<u>County</u>	Amount
Hatch Family Memorial Park, Ph. II	FRDAP	Suwannee	200,000
Jenkins Park Live Oak Public Access Wastewater ReUse Project	FRDAP Water Projects	Suwannee Suwannee	200,000 250,000
Public Schools Workforce Education Performance Based Incentives	Workforce Education	Suwannee	49,386
Public Schools Workforce Education Program Funds SR 249 (US 129) from Branford to McAlpin SR 51(US 129) from US 90 to I 10 Suwannee Correctional Institution Suwannee County Courthouse Suwannee River Surface Water Improvement Initiative Suwannee Work Camp	Workforce Education Resurfacing Department of Corrections State Court System Water Projects Department of Corrections	Suwannee Suwannee Suwannee Suwannee Suwannee Suwannee Suwannee	1,082,016 11,107,670 4,520,750 95,900,000 400,000 500,000 9,520,000
Adults with Disabilities Funds CR 361B W. of US 19 to US 19 District Cost Differential (DCD) Transition Supplement	Vocational Rehabilitation Resurfacing State Grants / K-12 - Non-FEFP	Taylor Taylor Taylor	93,710 2,469,372 48,520
Public Schools Workforce Education Performance Based Incentives	Workforce Education	Taylor	51,654
Public Schools Workforce Education Program Funds SR 20(US 27) from Fenhollow Way River to Lafayette C/L Taylor County - Steinhatchee Wastewater Taylor County - Steinhatchee Water Taylor County Courthouse Renovations	Workforce Education Resurfacing Water Projects Water Projects State Court System	Taylor Taylor Taylor Taylor Taylor	$\begin{array}{c} 1,519,047\\ 4,536,800\\ 400,000\\ 250,000\\ 400,000\end{array}$
Adults with Disabilities Funds Chastain-Seay Park, Ph. IV	Vocational Rehabilitation FRDAP	Union Union	103,224 167,385
Public Schools Workforce Education Performance Based Incentives	Workforce Education	Union	4,284
Public Schools Workforce Education Program Funds SR 231 from Medical Dr.to SR 238 Union County courthouse Union County records storage facility	Workforce Education Resurfacing State Court System Department of State	Union Union Union Union	178,562 1,776,200 100,000 100,000
2540 S. Atlantic Ave. Park 2608 S. Atlantic Ave. Park Beck Ranch Bethune-Cookman College Cambridge Basin Flooding/Stormwater - Port Orange Central Florida Commuter Rail Project Construction of Fire Station # 5 / Community Medical Facility Coraci Athletic Improvements	FRDAP FRDAP FRDAP Historically Black Private Colleges Water Projects Rail Executive Office of the Governor FRDAP	Volusia Volusia Volusia Volusia Volusia Volusia Volusia	$\begin{array}{c} 200,000\\ 200,000\\ 200,000\\ 4,927,927\\ 500,000\\ 2,300,000\\ 750,000\\ 200,000\end{array}$

Project Program County Amount DAYT - Campus Renewal and Hospitality Classrooms - Main **Community Colleges - Challenge Grants** Volusia 575.920 DAYT - FSU Medical School Building at DBCC PECO Community College Volusia 1,200,000 DAYT - FSU Medical School Classroom Bldg - Main Community Colleges - Challenge Grants Volusia 750,000 DAYT - Gen ren/rem-undergrd util, Bldgs 220 & 330, site imprv PECO Community College Volusia 3.323.545 DAYT - Hospitality Mgt Bldg w/local match - Main comp (ce) PECO Community College Volusia 5.590.471 DAYT - Rem/ren Arts and Sci Bldgs 300, 430 & 700w/addition - DB PECO Community College Volusia 4,038,603 part Community College-Performance Daytona Beach Community College Volusia 1,170,933 Incentives Daytona Beach Community College Community College - Baccalaureate Volusia 522,720 Daytona Beach Community College Community College - Challenge Grants Volusia 815,288 Daytona Beach Community College Community College - Lottery Funds Volusia 5.497.734 Daytona Beach Community College Community College Program Funds Volusia 48,128,674 Volusia 31,800 Daytona Beach Community College College Reach Out Program Daytona Beach Community College - Adult Handicapped Programs Vocational Rehabilitation Volusia 333.273 Water Projects Daytona Beach Reclaimed Water Reservoir and Recharge Basin Volusia 400.000 DeBary Westside Emergency Flood Management System - DeBary Water Projects Volusia 1,000,000 District Cost Differential (DCD) Transition Supplement State Grants / K-12 - Non-FEFP Volusia 1.489.920 Family Crisis Help Center, Inc Department of Corrections Volusia 100.000 Family Literacy Program - Volusia 250,000 Instructional Enhancements Volusia Gateway Center for the Arts State/Community Partnership Volusia 750,000 LEP Student Reading Pilot Program Innovative Reading Pilot Programs Volusia 50.000 Math, Science, Engineering Career Path Summer Program Instructional Enhancements Volusia 250,000 New Smyrna Beach Esther Street Property Acquisition for Hazard 200,000 Water Projects Volusia Mitigation Normandy Boulevard from Firwood Drive to Saxon Boulevard Other Arterials Volusia 5.151.890 FRDAP Nova Community Park-Field #5 Volusia 200.000 Reed Canal Basin Project - South Daytona Water Projects Volusia 500.000 Sensory Park FRDAP Volusia 200,000 Sports Complex-Renovations FRDAP 200,000 Volusia Spring Hill Community Infrastructure Improvements - Phase IV Water Projects Volusia 500,000 Other Arterials SR 15-600 US 17-92 along Plantation Blvd. to Donald E Smith Blvd. Volusia 1,000,000 SR 415 from Reed Ellis Rd to 0.3 Mile N of Acorn Lake Right-of-Way Volusia 1,000,000 Volusia SR 483 from SR 400 (Beville Rd) to SR 430 (Mason Ave.) Resurfacing 2.667.195 SR 5A (Nova Rd) from .007 Mi N of SR 600 to Brentwood Dr. Resurfacing Volusia 2.784.727 SR 600 / US 92 from I-4 East Bound Ramp to Tomoka Farms Road Other Arterials 3,000,000 Volusia SR A1A from SR5 (Ridgewood Ave.) to Davis Street Resurfacing Volusia 7,433,509 Department of Juvenile Justice Three Springs Correctional Facility in Daytona Beach Volusia 200.000 Volusia-Volusia CC Purch Buses & Rel EQ Transit Volusia 1.591.200

Transit

Volusia

Volusia-Votran Block Grant FTA Section 5307

2,099,787

<u>Project</u> WCEU-TV, Daytona Williamson Blvd. S. FM Sabal Creek Blvd. to Spruce Creek Blvd.	<u>Program</u> Public Broadcasting Other Arterials	<u>County</u> Volusia Volusia	<u>Amount</u> 557,675 8,050,000
Div Blind Services New Const, Repairs & Renov Daytona Bch Rehab Cntr	PECO	Volusia	8,185,000
Adults with Disabilities Funds CR 365 Spring CK Hwy from end of pavement to CR 61	Vocational Rehabilitation Resurfacing	Wakulla Wakulla	45,579 2,346,000
CR 375 Jack Crum Rd from SR 61 (US 98) to CR 365 Spring Creek Hw	Resurfacing	Wakulla	1,019,268
Hickory Park	FRDAP	Wakulla	200,000
Public Schools Workforce Education Performance Based Incentives	Workforce Education	Wakulla	9,937
Public Schools Workforce Education Program Funds Wakulla Correctional Institution	Workforce Education Department of Corrections	Wakulla Wakulla	299,077 2,309,963
Wakulla County Collection System and Wastewater Treatment Plant	Water Projects	Wakulla	500,000
Wakulla County Courthouse Wakulla Expo WakullaCounty New K-5 Public School	State Court System Agriculture PECO	Wakulla Wakulla Wakulla	150,000 500,000 13,794,701
CR 192 from SR 187 (US 331) to SR 83 District Cost Differential (DCD) Transition Supplement Freeport Park Freeport Park, Ph. II Lake Jackson Park Phase II, Regional Water Supply Primary Care Services to Low Income, Uninsured Individuals	Resurfacing State Grants / K-12 - Non-FEFP FRDAP FRDAP FRDAP Water Projects Medicaid Services to Individuals	Walton Walton Walton Walton Walton Walton	1,264,080 94,036 200,000 200,000 2,500,000 200,000
Public Schools Workforce Education Performance Based Incentives	Workforce Education	Walton	11,289
Public Schools Workforce Education Program Funds SR 20 FROM E OF SR 83 (US 331)S TO SR 81 SR 8 (I-10) from E of SR 83 (US 331) to East of CR 183 SR 83 (US 331) from SR 30 (US 98) to S End Choctaw Bay Br	Workforce Education Resurfacing Resurfacing Intrastate Highway	Walton Walton Walton Walton	177,866 4,569,969 13,890,740 11,106,598
Adults with Disabilities Funds District Cost Differential (DCD) Transition Supplement Five Points Recreation Center Hodges Park Pals Park, Ph. III Pals Park, Ph. IV Public Schools Workforce Education Performance Based Incentives	Vocational Rehabilitation State Grants / K-12 - Non-FEFP FRDAP FRDAP FRDAP FRDAP Workforce Education	Washington Washington Washington Washington Washington Washington	234,375 123,704 50,000 200,000 200,000 200,000 93,532

Project

Public Schools Workforce Education Program Funds Sellers Park	Wa
Shady Grove Park	
5	
Sportsplex	
SR 273 from SR 77 Main Street to Appr. @ Alligator CK	
SR 79 from N Environmental Road to Strickland Road	
SR 79 from N of Mill Branch Br. to n of Reedy Branch Br.	
SR 79 from Strickland Road to N of Mill Branch Br.	
SR 79 Holmes Creek Bridge Bridge No. 610008	
Washington Correctional Institution	Depar
Washington County Courthouse	Sta
Washington Blvd. from Elkcham Boulevard to Hartford Blvd.	

<u>Program</u>	<u>County</u>	<u>Amount</u>
Workforce Education	Washington	3,536,198
FRDAP	Washington	200,000
FRDAP	Washington	200,000
FRDAP	Washington	200,000
Resurfacing	Washington	2,375,399
Right-of-Way	Washington	4,394,540
Right-of-Way	Washington	5,104,000
Right-of-Way	Washington	11,536,346
Right-of-Way	Washington	4,000,000
Department of Corrections	Washington	8,030,000
State Court System	Washington	250,000
Resurfacing	Washington	1,288,920

Multiple County Issues	Program_	<u>Counties</u>	Amount
100 Bed Post Transitional Housing	Department of Corrections	Alachua, Broward, Hernando, Manatee, Orange, Osceola, Pinellas, Polk, Seminole	730,000
19th World Orchid Conference	Executive Office of the Governor	Broward, Miami-Dade, Palm Beach	50,000
Adolescent Residential Substance Abuse Treatment Facility	Child Substance Abuse/Prevention & Treatment Services	Citrus, Marion	1,250,000
Applied Behavior Analysis Therapy	Home & Community Services	Broward, Miami-Dade, Palm Beach	400,000
ARC Family Resource Center Addition	Home & Community Services	Indian River, Martin, Okeechobee, St. Lucie	500,000
Arts For All	Home & Community Services	Hillsborough, Pasco Pinellas	300,000
Arts for All	Department of Juvenile Justice	Hillsborough, Pasco, Pinellas	50,000
Bay/Gulf Florida Assertive Community Treatment Team	Adult Community Mental Health	Bay, Gulf	100,000
Central Florida Consortium	College Reach Out Program	Orange, Brevard, Lake	218,190
Central Florida Regional Transportation Authority (CFRTA) Transfer Station Program	Department of State	Orange, Osceola, Seminole	400,000
Central West Coast Surface Water Enhancement	Water Projects	Charlotte, DeSoto, Manatee, Sarasota	50,000
Children's Emergency Baker Act Services	Children's Mental Health Services	Hernando, Pasco	250,000
Children's Self Directed Care	Children's Mental Health Services	Collier, Lee	25,000
Clay & Baker Kids Net	Child Protection/Permanency	Baker, Clay	100,000

Multiple County Issues	Program	<u>Counties</u>	Amount
Communities in Schools	Communities in Schools	Bradford, Broward, Duval, Escambia, Gadsden, Hillsborough, Jefferson, Leon, Miami-Dade, Nassau, Okeechobee, Orange, Palm Beach, Putnam, Santa Rosa, St. Johns	1,250,000
Community Medical Care Center	Community Health Resources	Lake, Sumter	25,000
Community Treatment for Mentally III Ex-offenders	Department of Corrections	Hillsborough, Pasco, Pinellas	650,000
Community-based Dementia-Specific Day Care	Home & Community Services	Palm Beach, St. Lucie	400,000
Comprehensive Parkinson's Community-Based Clinic	Family Health Outpatient/Nutrition	Broward, Miami-Dade	50,000
Contracted Conditional Release Supervision	Department of Juvenile Justice	Collier, Lee	273,750
Co-Occurring Psychiatric	Adult Community Mental Health	Flagler, Putnam, Volusia	25,000
Duval Outward Bound - Medical Services	Department of Juvenile Justice	Duval, Highlands	80,000
EDIS - Rem/ren Clsrms/Labs Bldgs & LRC (5) - Lee & Collier part	PECO Community College	Lee, Collier	6,400,000
Emergency 30 Bed Children's Crisis Unit	Children's Mental Health Services	Indian River, Martin, Okeechobee, St. Lucie	500,000
Estero Bay Watershed Initiative	Water Projects	Collier, Hendry, Lee	1,000,000
Expansion of PACE Center for Girls, Inc.	Department of Juvenile Justice	Alachua, Broward, Collier, Duval, Escambia, Hillsborough, Manatee, Marion, Monroe, Orange, Palm Beach, Pasco, Pinellas, Polk, St. Lucie, Volusia	1,100,000
Facilitating Agriculture Resource Management System	Water Projects	Charlotte, Citrus, DeSoto, Hardee, Hernando, Highlands, Hillsborough, Levy, Manatee, Marion, Pasco, Pinellas, Polk, Sarasota, Sumter	1,000,000

Multiple County Issues	<u>Program</u>	Counties	<u>Amount</u>
Family Emergency Treatment Center	Adult Community Mental Health	Indian River, Martin, Okeechobee, St. Lucie	500,000
Florida Regional Minority Business Council Minority Business Exchange	Executive Office of the Governor	Broward, Charlotte, Collier, Miami-Dade, Monroe, Palm Beach, St. Lucie	25,000
Gateway Connect (formerly 1-800-Wait Not)	Adult Substance Abuse/Prevention	Baker, Clay, Duval, Nassau, St. Johns	50,000
Girl's Advocacy Project - G.A.P.	Department of Juvenile Justice	Lee, Orange, Palm Beach	500,000
Goulds Family Resource Center	Special Assistance Payments	Broward, Miami-Dade, Monroe	20,000
Haitian American Association Against Cancer, Inc.'s (HAAAC) Comprehensive Outreach, and Screening Cancer Program	Family Health Outpatient/Nutrition	Broward, Hillsborough, Miami- Dade, Orange, Palm Beach	25,000
Healthy Families Expansion	Child Abuse Prevention	Jefferson, Madison, Taylor, Hamilton, Suwannee, Lafayette, Columbia, Union, Bradford, Citrus, Hernando, Hardee, Highlands, Okeechobee	2,200,000
Heartland Consortium	College Reach Out Program	Pasco, Polk, Desoto, Hardee, Highlands	113,873
Heartland Educational Consortium - Highlands Alternative Teacher Certification Program	Teacher Professional Development	DeSoto, Glades, Hardee, Highlands, Hendry, Okeechobee	200,000
High Crime Neighborhood Juvenile Delinquency Prevention Initiative	Department of Juvenile Justice	Brevard, Marion, Seminole, Volusia	100,000
Holocaust Memorial Committee	Instructional Enhancements	Miami-Dade, Broward	100,000
Horizon Communities In-Prison Education Program	Department of Corrections	Wakulla, Volusia	140,000
Howard Phillips Center for Children and Families	Child Protection/Permanency	Orange, Osceola, Seminole	1,100,000
I-95 Managed Lanes Pilot Project	Intrastate Highway	Broward & Miami-Dade	35,000,000
Indian River Lagoon Initiative, FY 2007-2008	Water Projects	Brevard, Indian River, Volusia	13,500,000

Multiple County Issues	<u>Program</u>	Counties	<u>Amount</u>
Indian River Lagoon Issues Team	Water Projects	Martin, Palm Beach, St. Lucie	3,717,028
Institute for Human & Machine Cognition	Institute for Human & Machine Cognition	Escambia, Marion	3,000,000
JaxHATS Transition Program	Children's Special Health Care	Baker, Clay, Duval, Nassau, St. Johns	300,000
Jessie Trice Cancer Prevention Project	Family Health Outpatient/Nutrition	Broward, Charlotte, Gadsden, Hendry, Hillsborough, Lee, Leon, Miami-Dade, Orange, Pasco, Pinellas, Volusia	75,000
Justice Administration Commission for prosecution of insurance fraud	Department of Financial Services	Miami-Dade, Orange, Hillsborough	408,000
Juvenile Delinquency Diversionary Neighborhood Accountability Board	Department of Juvenile Justice	Brevard, Marion, Seminole, Volusia	80,000
Juvenile Pregnancy and Mother Treatment Programs, WINGS and YMCA Character House	Department of Juvenile Justice	Miami-Dade, Sarasota	100,000
Juvenile Workforce Development Initiative	Department of Juvenile Justice	Broward, Duval, Hillsborough, Miami-Dade, Orange, Palm Beach, Pinellas	100,000
KidShapers	Family Health Outpatient/Nutrition	Hernando, Hillsborough, Manatee, Pasco, Pinellas, Sarasota	50,000
Lake Okeechobee Scenic Trail	Environment	Glades, Hendry	1,000,000
La Nueva Vida Pregnant Postpartum Women & Infants Program	Adult Substance Abuse/Prevention	Brevard, Orange, Osceola, Seminole	50,000
Landscaping Turnpikewide	Intrastate Highway	Turnpike	2,300,000
Lee County Popash Creek	Water Projects	Charlotte, Lee	200,000
Lisa Merlin House, Inc. "A Safe Place for a New Beginning"	Adult Substance Abuse/Prevention	Orange, Osceola	50,000
Lower St. Johns River Basin Initiative	Water Projects	Clay, Duval, Flagler, Putnam, St. Johns	12,000,000
Manatee Children's Community Action Team (CAT Team)	Children's Mental Health Services	Manatee, Sarasota	500,000

Multiple County Issues	<u>Program</u>	Counties	<u>Amount</u>
Middle and High School Prevention Services for DCF District 12	Child Substance Abuse/Prevention & Treatment Services	Flagler, Volusia	50,000
Middle School Science Labs for Struggling Schools	Instructional Enhancements	Broward, Duval, Hillsborough, Orange, Palm Beach, St. Lucie, Volusia	1,000,000
Middle St. Johns River Basin Initiative	Water Projects	Lake, Orange, Seminole, Volusia	800,000
Mid-Florida Consortium	College Reach Out Program	Alachua, Marion	229,468
Minority Community High Risk HIV/AIDS Outreach Education Initiative	Infectious Disease Control	Orange, Seminole	25,000
Mulberry/Piney Point Cleanup	Environment	Polk, Manatee	18,200,000
Myakka River Watershed Initiative	Water Projects	Charlotte, Manatee, Sarasota	500,000
N.E.W. Consortium (North, East and West)	College Reach Out Program	Leon, Duval, Madison	413,772
Norris Langston Tutoring & Mentoring	Instructional Enhancements	Bay, Calhoun, Franklin, Gadsden, Gulf, Jackson, Liberty, Washington	250,000
North Port Stormwater Improvements Phase III	Water Projects	Charlotte, DeSoto, Manatee, Sarasota	400,000
Northwest Florida Consortium	College Reach Out Program	Escambia, Santa Rosa, Okaloosa, Walton	202,386
Northwest Florida Transportation Corridor Authority	Department of Transportation	Bay, Escambia, Franklin, Gulf, Okaloosa, Wakulla, Walton, Washington	3,000,000
NPF Care Centers of Florida, Inc.	Community Health Resources	Alachua, Hillsborough, Lee, Leon, Miami-Dade, Orange, Palm Beach, Seminole	200,000
Outclient Services	Adult Substance Abuse/Prevention	Flagler, Volusia	50,000
Outpatient Baker Act Pilot	Adult Community Mental Health	Escambia, Okaloosa, Santa Rosa, Walton	2,500,000
Panhandle II Consortium	College Reach Out Program	Leon, St. Johns, Bay, Jackson	468,190

Multiple County Issues	<u>Program</u>	Counties	<u>Amount</u>
Parental Mentoring Initiative	Department of Juvenile Justice	Hardee, Highlands, Hillsborough, Pinellas, Polk	75,000
Partnership for Forensic and Jail Diversion	Department of Corrections	Flagler, Volusia	50,000
Periodic Maintenance Upgrades Turnpikewide	Intrastate Highway	Turnpike	1,434,408
Project CRAFTSt. Petersburg	Department of Juvenile Justice	Hillsborough, Pinellas	300,000
R.I.S.E. Consortium (Reaching and Inspiring Students through Education)	College Reach Out Program	Palm Beach, Broward, St. Lucie	296,021
Redefining the Rural High School	Instructional Enhancements	Desoto, Hardee, Highlands, Okeechobee, Hendry, Glades	150,000
Regional Short-term Residential Treatment	Adult Community Mental Health	Alachua, Bradford, Columbia, Dixie, Gilchrist, Hamilton, Lafayette, Levy, Putnam, Suwannee, Union	900,000
Sarasota Bay Restoration	Water Projects	Manatee, Sarasota	250,000
Sarasota NORC (Naturally Occurring Retirement Community)	Home & Community Services	Manatee, Sarasota	50,000
Seminole CC/UCF Joint Use Facility	PECO Community College	Seminole, Orange	435,826
Signs of Suicide Project	Instructional Enhancements	Brevard, Orange, Osceola, Seminole	200,000
SMART Moves	Department of Juvenile Justice	Hillsborough, Pasco	100,000
South Florida Holocaust Survivors Assistance Program	Home & Community Services	Broward, Miami-Dade, Palm Beach	300,000
State Farmers Market-Statewide Repairs	Agriculture	Multi	12,000,000
Stewart Marchman Residential Treatment Expansion (Flagler County)	Adult Substance Abuse/Prevention	Flagler, Putnam, Volusia	200,000
St. Lucie River Issues Team	Water Projects	Martin, Palm Beach, St. Lucie	5,700,000
Suwannee River Partnership (SRP) Water Quality Based Best Management Practices (BMP) Planning Implementation & Monitoring	Water Projects	Alachua, Bradford, Columbia, Dixie, Gilchrist, Lafayette, Levy, Madison, Suwannee, Union	750,000

Multiple County Issues	Program	<u>Counties</u>	Amount
System of Care for Children with Fetal Alcohol Spectrum Disorder (FASD)	Children's Special Health Care	Baker, Clay, Duval, Nassau, St. Johns	75,000
Tamiami Trail Hydrologic Improvements Part I (Tamiami Trail Culverts	Water Projects	Broward, Charlotte, Collier, Glades, Hendry, Highlands, Lee, Martin, Miami-Dade, Monroe, Orange, Osceola, Palm Beach, Polk, St. Lucie Broward, Charlotte, Collier, Glades, Hendry, Highlands, Lee, Martin, Miami-Dade, Monroe, Orange, Osceola,	1,500,000
Tamiami Trail Hydrologic Improvements Part II (S-12 Structures)	Water Projects	Palm Beach, Polk, St. Lucie	1,250,000
Tampa Bay Area Regional Transportation Authority	Department of Transportation	Citrus, Hernando, Hillsborough, Pasco, Pinellas	1,000,000
Tampa Bay Consortium	College Reach Out Program	Hillsborough, Manatee, Pinellas	448,979
Tampa Bay Regional Reclaimed Water and Downstream Enhancement Project	Water Projects	Hillsborough, Manatee, Pasco, Pinellas	500,000
Tampa Bay Restoration	Water Projects	Hillsborough, Manatee, Pasco, Pinellas	2,000,000
Technology Education for Hispanic Students in Low Performing Schools	Instructional Enhancements	Orange/Osceola	50,000
The Amer-I-Can Life Management Skills/Gang Intervention Program	Department of Juvenile Justice	Brevard, Broward, Hillsborough, Orange	1,350,000
The Ashley Oaks Development	Agency for Workforce Innovation	Baker, Clay, Duval, Nassau	81,250
The Salvation Army Children's Village	Child Protection/Permanency	Hillsborough, Pinellas	50,000
Tom Adams National Training Center for Rowing	Executive Office of the Governor	Brevard, Indian River	1,500,000
Trauma Service Area #3 Mortality Reduction Infrastructure	Statewide Public Health Support Services	Calhoun, Franklin, Gadsden, Jackson, Jefferson, Leon, Liberty, Madison, Taylor, Wakulla	1,000,000
Twin Oaks Liberty Wilderness and Greenville Hills	Instructional Enhancements	Liberty, Madison	

Multiple County Issues	Program	<u>Counties</u>	<u>Amount</u>
Upper Peace Watershed Restoration Initiative	Water Projects	Charlotte, DeSoto, Hardee, Highlands, Polk	750,000
Upper St. Johns River Basin Initiative	Water Projects	Brevard, Indian River, Okeechobee, Orange, Osceola, Seminole, Volusia	300,000
Wakulla Expo	Department of State	Franklin, Gulf, Wakulla	2,000,000
Whole Child Early Education Project	Instructional Enhancements	Gadsden, Leon, Wakulla, Jefferson	75,000
Yes I Can / Drop Out Prevention Program	Instructional Enhancements	Orange, Osceola	120,000
Young Haitian Leadership Program	Instructional Enhancements	Broward, Miami-Dade	150,000
Youth Advocate Programs, Inc.	Department of Juvenile Justice	Duval, Highlands	300,000
Youth and Family Alternatives, CINS/FINS Service Center	Department of Juvenile Justice	Citrus, Hardee, Hernando, Highlands, Pasco, Polk, Sumter	150,000