## ITEM #1

# **COMMITTEE MEMORANDUM**

**COMMITTEE:** Neighborhood Services

FROM: Alvin G. Coly City Manager

**DATE:** May 11, 2009

SUBJECT: Award of Bid - Roger Scott Clay Tennis Court Construction

## **RECOMMENDATION:**

That City Council award Bid No. 09-019 for construction of clay tennis courts at the Roger Scott Tennis Center to Vision Construction, Inc. of Pensacola, Florida the lowest and most responsible bidder with a base bid amount of \$1,039,289.41 for nine (9) clay courts and alternate #2 (additional parking spaces) for \$52,484.14, for a total award of \$1,091,773.55 plus a 10% contingency. Staff further recommends that City Council approve the reallocation of \$250,000.00 from approved PFP projects to ensure sufficient funds to complete the project.

## **SUMMARY:**

Based upon available funds, City staff solicited bids for the construction of nine (9) clay courts and specified alternatives for three (3) additional clay courts (alternate #1) and the expansion of the existing tennis facility parking lot (alternate #2).

Eight (8) bids were received with Vision Construction, Inc. of Pensacola determined to be the lowest and most responsible bidder. Vision's total bid, including the base bid and alternate #2 is \$1,091,773.55. This amount does not include any funds for project contingencies or the cost of a restroom/storage building.

Base Bid for Nine (9) Clay Courts: \$1,039,289.41 Alternate #2 – Additional Parking: \$52,484.14

Funding for this project is currently the \$1,000,000.00 provided by Escambia County.





Neighborhood Services Committee Award of Bid – Roger Scott Clay Tennis Court Construction May 11, 2009 Page 2

The City can make funds available from several Penny for Progress Projects that with City Council approval can be reallocated to the tennis center expansion. Staff recommends that \$250,000.00 in Penny for Progress funds be reallocated to support the construction of nine (9) clay tennis courts, the expansion of the parking lot and a 10% contingency. The Penny for Progress Projects from which staff is recommending the reallocation of funds are the following:

Penny for Progress Project	Total Budgeted	Requested Amount
Development of Soccer Fields:	\$200,000.00	\$200,000.00
Bayview Community Center:	\$ 50,000.00	\$ 50,000.00
Total	\$250,000.00	\$250,000.00

In addition to the new clay courts and the expansion of the existing parking lot, this project will also require the construction of a restroom/storage building which was not included in this construction bid. This component is currently in design by Quina Grundhoefer Architects and is estimated at \$173,000.00 - inclusive of A&E Services. This building is considered to be crucial to this project as it will provide restroom facilities for tennis players and a storage room for equipment and supplies that will be required to maintain the clay courts in optimum playing conditions on a daily basis.

It is staff's intention to fund the construction of the new restroom/storage building from funds allocated to the renovation and improvement of the existing hard surface courts at Roger Scott Tennis Center. Currently, the balance of this project is \$250,000.00.

# PRIOR ACTION:

April 24, 2008 - City Council approved Penny for Progress projects.

**FUNDING**: Budget: \$1,000,000.00 (Escambia County)

Actual: \$1,200,773.55 (Construction, Option 2 and

10% Contingency)

# FINANCIAL IMPACT:

Insufficient funding currently exists for this project. Staff recommends that an additional \$250,000.00 in funds (as identified) be redirected toward this project.

**ATTACHMENTS**: 1) Bid Tabulation

2) Vender List

Neighborhood Services Committee Award of Bid - Roger Scott Clay Tennis Court Construction May 11, 2009 Page 3

**STAFF CONTACT**: Community Development Director Thaddeus Cohen

Parks and Recreation Director David Flaherty

Project Manager John C. Ewing, III

**PRESENTATION**: No.