

ENHANCEMENTS		Addition	Enhance	CMPA Approved Budget
1	Cathodic Protection	X		\$540,000
2	Amphitheatre	X		\$1,800,000
3	Playground	X		\$150,000
4	Museum Site work			
	Retaining Wall	X		\$40,000
	Handrail	X		\$55,000
5	Dredging	X		\$250,000
6	Museum Design	X		\$250,000
7	Breakwater/Marina			
	Breakwater	X		\$2,100,000
	40 slips	X		\$255,640
	Landings and Gangways	X		\$100,000
	Composite Wharf - 8 ft wide	X		\$100,000
8	Handrail Enhancement		X	\$248,475
9	Grand Monument Entry		X	\$275,000
10	DeVilliers Promenade			
	Walls	X		\$97,600
	Sitting Walls	X		\$56,800
	Monumental Stairs		X	\$40,000
	Upper Concrete Boardwalk	X		\$192,000
	Upper Handrail	X		\$105,000
	Utilities	X		\$150,000
11	Public Restroom	X		\$200,000
12	South Park		X	\$250,000
13	DeVilliers Plaza and crosswalk upgrades		X	\$125,000
14	Tree Upgrade		X	\$65,400
15	Additional Trees	X		\$45,000
16	Reus Street Sidewalk	X		\$15,000
17	Stadium Enhancements		X	\$1,275,000
18	Public Park FF&E	X		\$130,000
19	Subtotal			\$8,910,915
20	General Conditions			\$623,764
21	Payment & Performance Bond			\$89,109
22	Builder's Risk			\$50,000
23	GC OH & Profit			\$286,040
24	Engineering			\$331,000
25	Marina Permitting			\$130,000
26	Architectural			\$55,000
27	Developer OH & P			\$419,006
28	Owners Contingency			\$356,000
29	GC Contingency			\$356,000
30	City Engineering and Permitting Fees			\$200,000
31	CMPA Working Capital			\$350,000
32	Subtotal Soft Costs			\$3,245,920
33	Grand Total			\$12,156,835