

Maritime Park Budget

<u>GMP#</u>	<u>Budget</u>	<u>Contract Amount</u>	<u>Control Estimate</u>	<u>Variance</u>
1	\$10,536,692	\$10,512,698	-	-\$23,994
2	\$6,099,517	\$6,019,463	-	-\$80,054
3	\$6,708,816	\$6,897,506	-	\$188,690
4-A	\$2,305,726	\$2,305,726	-	\$0
4-B	\$9,597,804	\$10,280,810	-	\$683,006
5	\$919,240	\$0	\$919,240	-
6	\$5,535,617	\$0	\$5,535,617	-
7	\$3,094,697	\$0	\$3,094,697	-
Total	\$44,798,109	\$36,016,203	\$9,549,554	\$767,648
		80.4%	21.3%	1.7%