

APPENDIX M

**CITY OF PENSACOLA
FUNDED POSITION COMPARISON
LAST TEN YEARS**

	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
GENERAL FUND AND RELATED DEPTS										
Mayor	0	0	0	0	0	0	0	0	6	11
City Manager	11	9	8	7	7	7	7	5	0	0
City Clerk	3	3	3	3	3	3	3	3	3	3
City Council	0	0	0	0	0	0	0	0	0	1
Legal	6	6	6	6	6	6	3	3	3	4
Human Resources	13	13	12	14	14	14	8	7	7	7
Civil Service	3	3	3	3	3	3	2	2	2	2
Financial Services	51	50	51	50	47	45	23	23	23	23
Planning Services	31	33	32	32	32	14 (b)	10	10	12	8
Neighborhood Services	92	92	92	92	92	92	80	80	73	28
Public Works	15	16	16	17	17	16	12	12	12	54
Fire	139	139	136	142 (a)	142	138	115	114	111	111
Police	233	230	229	229	226	220	212	209	204	205
SUBTOTAL GENERAL FUND	597	594	588	595	589	558	475	468	456	457
Central Garage - Central Services Fund	23	24	24	24	24	22	18	18	17	17
Engineering - Central Services Fund	11	10	10	11	11	11	11	12	13	12
Financial Services - Central Services Fund	3	3	2	2	2	2	3	3	2	1
Financial Services - Risk Management	4	4	4	5	5	5	6	6	6	5
Golf	5	5	7	7	7	7	5	5	5	5
Inspection Services Fund	0	0	0	0	0	18 (b)	14	11	9	10
MIS - Central Services Fund	20	20	20	19	18	18	17	16	16	17
Stormwater Utility Fee Fund	34	32	32	32	32	32	31	29	29	29
W Florida Public Library Fund	33	33	41	42	49	49	52	40	40	36
SUBTOTAL GENERAL FUND RELATED	133	131	140	142	148	164	157	140	137	132
TOTAL GENERAL FUND AND RELATED	730	725	728	737	737	722	632	608	593	589
OTHER FUNDS										
Energy Services	111	112	112	112	113	113	131	122	121	117
Sanitation Services	62	62	62	59	60	57	51	47	43	41
Port of Pensacola	14	11	11	10	12	12	10	10	10	10
Airport	48	49	49	49	50	51	62	63	68	61
CRA	3	3	3	4	4	4	2	2	2	2
Housing	28	28	27	27	25	25	23	23	23	22
TOTAL OTHER FUNDS	266	265	264	261	264	262	279	267	267	253
TOTAL AUTHORIZED POSITIONS	996	990	992	998	1,001	984	911	875	860	842

(a) Per Council Action on 05/25/06, add six (6) Apprentice Firefighter (F-02) positions for the period July 1, 2006 through September 30, 2007 to address the manpower shortage with the upcoming retirements.

(b) Inspection Services moved to a Special Revenue Fund.