

Office of the Mayor

City of  
Pensacola



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Established 1559*

**TO:** The Honorable Maren DeWeese, Council President  
Members, Pensacola City Council

**DATE:** August 19, 2011

**SUBJECT:** FY 2012 Budget

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In response to City Council's comments/recommendations concerning the City of Pensacola's proposed fiscal year 2012 budget and in order to most effectively assist each of you in its adoption while utilizing the City's personnel resources in an efficient manner, I offer the following in preparation for the Budget Workshop scheduled for Thursday, August 25, 2011:

1. I have directed City staff to take under advisement only those amendments to the City's fiscal year 2012 budget that have the majority consensus of the members of City Council.
2. Since the proposed budget is presently balanced, any such amendment that is presented to the Office of the Mayor must maintain a balanced budget with respect to each fund affected.
3. Further, I have directed City staff to accommodate all reasonable requests for information regarding the budget.
4. I would request that each Council Member submit their inquiry sheets (provided at the workshop this past Tuesday) pertaining to the fiscal year 2012 budget to Richard Barker, Jr., Director of Finance no later than close of business Monday, August 22, 2011 so that staff will have adequate time to provide to Council a compilation of these inquiry sheets prior to the Workshop on Thursday.

Thank you in advance for your support of my proposed fiscal year 2012 budget. If I and/or a member of my staff can be of assistance, please do not hesitate to call.

Respectfully submitted,

Ashton J. Hayward, III  
Mayor