



BOARD OF COUNTY COMMISSIONERS
ESCAMBIA COUNTY, FLORIDA

Charles R. "Randy" Oliver, CPA PE
County Administrator

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January 27, 2011

Honorable Mayor Ashton Hayward
City of Pensacola
222 W. Main Street
Pensacola, FL 32502

RE: Burgess Road Sidewalks between Davis Highway and Lanier Drive

Dear Mayor ~~Hayward~~: *Ashton*

Residents on Burgess Road, west of Davis Highway, have expressed concerns to Commissioner Robinson and Councilwoman Myers about pedestrian safety along this portion of the roadway.

The County's construction management staff has evaluated the complete section for sidewalks, including the portion within city limits. The total estimated project cost for this project is \$1,450,000; with \$1,050,000 in the City of Pensacola and \$400,000 in the nonincorporated area of Escambia County. We have attached a more detailed project description and cost breakdown for your review.

I am prepared to recommend that as part of the District 4 sidewalk projects for 2011-2013, we partner with the City for the design and construction of sidewalks along Burgess Road, between Davis Highway and Lanier Drive, with each party contributing their prorated portion.

Normal practice is that the entity with the larger portion of the project, in this case the City, would manage the design and construction, with each party contributing their prorated share (i.e. City of Pensacola - \$1,050,000 and Escambia County - \$400,000). We would be happy, however, in the spirit of cooperation, to manage the project if you so desire as part of the project costs.

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January 27, 2011
Page 2 of 2

Prior to my submitting the County's budget for FY 2011 to the Escambia County Board of County Commissioners, I want to make certain this is a funding priority for the City of Pensacola. If funding is not available for this project at this time from the City, I will recommend the County fund other projects until funds become available from the City. I would appreciate an answer by March 31, 2011.

If you have any questions, please contact my office at 595-4946.

Sincerely,



Charles R. "Randy" Oliver, CPA PE
County Administrator

Enclosure

cc: Commissioner Grover C. Robinson IV, District 4
Larry Newsom, Interim Assistant County Administrator
Joy D. Blackmon, P.E., Bureau Chief

Burgess Road Estimate Report

After doing an assessment on Burgess Road, the following cost estimates were determined based on existing conditions. The initial construction estimate does not include design fees (additional 10% to 15%) of initial construction cost or the potential for additional drainage features (additional 10%) of initial construction cost.

Burgess Road – City Limits (Davis Highway to Sanders Street) Approximate Length: 4200'

This portion of the road is within the City Limits of Pensacola and the Right-of-Way varies between 40' and 66'. Between Davis Highway and Sewell Street there is an existing FDOT Type F Curb and Gutter along with Curb inlets and an existing sidewalk on both sides of the road. Between Sewell Street and Sanders Street there is an existing drainage system with ditch bottom inlets but the right-of-way is also limited within this area because a large portion of this area only has a 40' right-of-way.

The estimate includes milling and resurfacing the existing roadway, replacing driveways, and adding either a 5' sidewalk or FDOT Type F Curb and Gutter with a 6' Sidewalks to both sides of the road. Although this portion of the road can accommodate sidewalks on both sides, due to the limited right-of-way the sidewalks would vary in width between 5' and 6'. In the areas where the existing ditch bottom inlets are installed, this estimate includes a replacement cost for converting these inlets to curb inlets. There is significant flooding in areas along this portion of the road so a drainage analysis needs to be incorporated with the design.

Initial Construction Estimate	\$ 830,000
Design Fees @ 15%	\$ 130,000
Additional Drainage Features	\$ 90,000
Total Estimated City Portion	\$1,050,000

Burgess Road – County Limits (Sanders Street to Lanier Drive) Approximate Length: 1300'

This portion of the roadway is located within County Right-of-Way which is 66' wide throughout the entire portion. There is an existing drainage system with ditch bottom inlets. The right-of-way from the centerline of the existing roadway within this area is 20' to the south and 46' to the north.

This estimate includes milling and resurfacing the existing roadway, replacing driveways, and adding a 5' sidewalk on the north side of the road and FDOT Type F Curb and Gutter with a 6' sidewalk on the south of the road. In the areas where the exiting ditch bottom inlets are installed, the estimate includes a replacement cost for converting these inlets to curb inlets. There is also significant flooding in areas along this portion of the road so a drainage analysis needs to be incorporated with the design.

Initial Construction Estimate	\$ 320,000
Design Fees @ 15%	\$ 50,000
Additional Drainage Features	\$ 30,000
Total Estimated County Portion	\$ 400,000

Project Cost Summary for Sidewalks on north and south sides of Burgess Road:

City Limits	\$ 1,050,000
County Limits	\$ 400,000
Total:	\$ 1,450,000