


COUNCIL MEMORANDUM

Council Meeting Date: November 13, 2014

LEGISLATIVE ACTION ITEM

SPONSOR: Ashton J. Hayward, III, Mayor 

SUBJECT: Award of Contract - Bid #14-033 – Pensacola International Airport Stormwater Management Pond Expansion and Rehabilitation Project

RECOMMENDATION:

That City Council award a contract for construction of the Pensacola International Airport Stormwater Management Pond Expansion and Rehabilitation Project to Panhandle Grading & Paving, Inc., of Pensacola, Florida, the lowest and most responsible bidder with a base bid of \$2,823,971.68 plus a 5% contingency. Further that City Council adopt the attached supplemental budget resolution to provide funding for this project.

AGENDA: X Regular Consent
Hearing Required: Public Quasi-Judicial No Hearing Required X

SUMMARY:

The Pensacola International Airport Stormwater Management Pond Project consists of renovating and expanding a large excavated pit area in the southwestern quadrant of the Airport that has been utilized as a stormwater management facility for several decades. This project not only serves the Airport property on which it is located, but also the surrounding City, County and State areas. Further, the new facility will have more stormwater storage capacity than the existing facility and will serve most of the existing development on the Airport and all proposed future development. Also, it will serve as a stormwater compensatory treatment site for construction of the new Pensacola Bay Bridge project in the very near future, as determined by FDOT.

PRIOR ACTION:

May 8, 2014 City Council approved the Acceptance of Florida Department of Transportation Joint Participation Agreement: Stormwater Management Pond – Expansion and Rehabilitation Construction Pensacola International Airport.

Council Memorandum

Award of Contract - Bid #14-033 – Pensacola International Airport Stormwater Management Pond
Expansion and Rehabilitation Project

November 13, 2014

Page #2

FUNDING:

Budget: \$ 2,700,000.00 (FDOT Grant)
 300,000.00 (Airport Fund)
 \$ 21,672.00 (Stormwater Capital Projects Fund – FY 2014)
 \$ 3,021,672.00

Actual: \$ 2,823,971.68 (Const. Contract)
 \$ 141,198.58 (5% Contingency)
 \$ 35,000.00 (Engineering Project Management)
 \$ 21,501.74 (Const. Testing and Misc.)
 \$ 3,021,672.00

FINANCIAL IMPACT:

Grant Funds in the amount of \$2,700,000 are available from FDOT through the previously accepted agreement. Additionally, funds in the amount of \$21,672 are available in the Airport Stormwater Retention Pond Modification Project within the FY 2014 Stormwater Capital Projects Fund and funding of \$300,000 is available within the Airport Fund for the completion of this project. The attached supplemental budget resolution will appropriate the funding for this project.

STAFF CONTACT:

Richard Barker Jr., CFO, Interim City Administrator
Derrick Owens, P.E., Director of Public Works and Facilities/City Engineer

ATTACHMENTS:

- 1) Bid Tabulation
- 2) Project Location Map
- 3) Supplemental Budget Resolution
- 4) Supplemental Budget Resolution Explanation

PRESENTATION:

No.

TABULATION OF BIDS

BID NO: 14-033
TITLE: PIA STORMWATER MANAGEMENT POND EXPANSION
AND REHABILITATION PROJECT

OPENING DATE: October 22, 2014	PANHANDLE GRADING & PAVING, INC. Pensacola, FL	ROADS, INC. OF NWF Cantonment, FL	CROWDER-GULF Theodore, AL
OPENING TIME: 2:30 P.M.			
DEPARTMENT: Airport/Engineering			

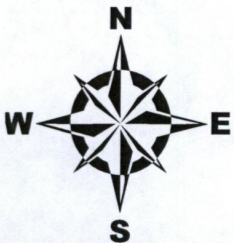
Base Bid \$2,823,971.68 \$3,171,524.30 \$3,745,021.57

SBE Goal: 5% 0% 0.5% 18.1%

SBE Participation Yes Yes Yes

Attended Prebid

PENSACOLA INTERNATIONAL AIRPORT STORMWATER MANAGEMENT POND EXPANSION AND REHABILITATION



PENSACOLA

THE UPSIDE *of* FLORIDA

ENGINEERING AND CONSTRUCTION SERVICES

**RESOLUTION
NO. -**

**A RESOLUTION
TO BE ENTITLED:**

**A RESOLUTION AUTHORIZING AND MAKING REVISIONS AND APPROPRIATIONS FOR THE
FISCAL YEAR ENDING SEPTEMBER 30, 2015; PROVIDING FOR AN EFFECTIVE DATE.**

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF PENSACOLA, FLORIDA

SECTION 1. The following appropriations from funds on hand in the fund accounts stated below, not heretofore appropriated, and transfer from funds on hand in the various accounts and funds stated below, heretofore appropriated, be, and the same are hereby made, directed and approved to-wit:

A. STORMWATER CAPITAL PROJECTS FUND

To:	Fund Balance	21,672
As Reads	Capital Outlay	2,065,000
To:	Capital Outlay	2,086,672
Reads		

B. AIRPORT FUND

To:	Fund Balance	300,000
As Reads	State Grant Revenues	922,000
To:	State Grant Revenues	3,622,000
Reads		
As Reads	Capital Outlay	1,067,100
To:	Capital Outlay	4,067,100
Reads		

SECTION 2. All resolutions or parts of resolutions in conflict herewith are hereby repealed to the extent of such conflict.

SECTION 3. This resolution shall become effective on the fifth business day after adoption, unless otherwise provided pursuant to Section 4.03(d) of the City Charter of the City of Pensacola.

Adopted: _____

Approved: _____
President of City Council

Attest:

City Clerk

**THE CITY OF PENSACOLA
 NOVEMBER 2014 - SUPPLEMENTAL BUDGET RESOLUTION - AIRPORT STORMWATER MGT FOND**

FUND	AMOUNT	DESCRIPTION
STORMWATER CAPITAL PROJECTS FUND		
Fund Balance	<u>21,672</u>	Increase appropriated fund balance
Appropriations		
Capital Outlay	<u>21,672</u>	Increase appropriation for Capital Outlay
Total Appropriations	<u>21,672</u>	
AIRPORT FUND		
Fund Balance	<u>3,000,000</u>	Increase appropriated fund balance
Appropriations		
Capital Outlay	<u>3,000,000</u>	Increase appropriation for Capital Outlay
Total Appropriations	<u>3,000,000</u>	