

Transportation Expenditures							
Escambia County, City of Pensacola, Town of Century							
FY 2001 through FY 2005							
Statutory Reference	Expenditures	5-Year Average	FY 2005	FY 2004	FY 2003	FY 2002	FY 2001
7b and 7c	Ivan - Road Systems	788,501	1,497,408	79,594			
7g	9th Cent Gas Tax	1,348,885	584,764	1,846,307	1,977,184	864,454	1,471,714
7f	Bob Sikes Toll Bridge	2,837,721	3,455,062	3,385,570	3,425,321	2,164,559	1,758,091
7g	Transportation LOST II	7,047,639	4,611,068	4,668,757	8,559,174	6,433,493	10,965,701
7g	Debt Service on \$30m GBLP	5,214,779	5,386,518	5,396,600	5,039,618	5,036,380	
7g	Transportation LOST I	1,162,388	775,691	899,113	1,113,249	1,249,848	1,774,038
7a	Mass Transit	7,380,787	7,831,626	7,610,433	7,494,043	7,285,879	6,681,952
7a	FTA-Capital Projects	587,177	139,043	873,365	533,925	1,142,257	247,295
7d	CRA - Street Lighting	103,566		42,605	182,170	131,824	57,664
7d	MSBU Streetlighting	196,241	258,520	228,234	195,849	162,785	135,819
7b and 7c	Streetsweeping	328,935	21,281	268,166	1,011,277	343,952	0
7b and 7c	Road Maintenance	7,736,516	6,640,856	9,478,341	8,719,836	6,844,553	6,998,996
7b and 7c	Garage/Road Department	2,243,277	2,068,179	1,955,795	1,862,155	2,449,193	2,881,062
7b and 7c	Vehicle Rehabilitation/Road Department	18,063	21,600	29,069	30,728	8,918	0
7b and 7c	Small Equipment Repair/Road Department	38,341	52,379	55,728	32,698	50,899	0
7e	Sign Maintenance	271,274	336,094	334,321	356,955	329,001	0
7b and 7c	Road Paving	508,931	8,800	161,786	41,344	223,912	2,108,811
7b and 7c	Transportation portion of Engineering Admin	327,435	315,972	283,942	340,616	309,451	387,194
7b and 7c	Sidewalks	1,691			0	0	5,072
7e	Traffic Control	227,638	296,820		0	0	613,731
7e	Traffic Calming	42,588			0	0	127,764
7b and 7c	Resurfacing	31,373			0	0	94,119
7b and 7c	Dirt Road Paving	72,242			0	0	216,725
7b and 7c	Transportation	948,464	921,286	1,149,874	1,243,755	1,242,211	185,195
7b	Rds. & Bridges Debt Service	362,867	893,168	893,168	28,000	0	0
7e	Survey	66,813			0	0	200,439
7e	Vacations	8,720			0	0	26,161
7e	Drafting	19,208			0	0	57,624
7g	Transfers for Debt Service on 1993B Road Improvement Bonds	807,864	0	811,708	1,170,372	892,800	1,164,440
7b and 7c	Engineering Technical Support	263,882	403,636	118,455	396,844	400,473	0
	Total Escambia County	39,314,453	36,519,769	40,570,931	43,755,115	37,566,841	38,159,608
	Town of Century Expenditures	304,738	252,707	411,139	326,176	344,066	189,602
	City of Pensacola Expenditures	8,855,603	9,533,688	10,281,521	9,548,435	8,348,858	6,565,516
	TOTAL:	\$48,474,794	\$46,306,164	\$51,263,591	\$53,629,725	\$46,259,765	\$44,914,726
	Escambia County as a Percentage	81.15%	78.87%	79.14%	81.59%	81.21%	84.96%
	City of Pensacola as a Percentage	18.22%	20.59%	20.06%	17.80%	18.05%	14.62%
	Town of Century as a Percentage	0.62%	0.55%	0.80%	0.61%	0.74%	0.42%