

2016 Northwest Florida Funding Items

EDUCATION

1. Fort Walton Beach Firefighter Training Tower - \$977,000 NR
2. Haney Technical Center – LPN Building Renovation - \$970,000 NR
3. Chipola College – Ren/Chiller Underground Utilities-Marianna - \$4,498,184 NR
4. FSU – Panama City Underwater Crime Scene Investigation (JAWS) - \$1.0 Million
5. Panhandle Area Education Consortium (PAEC) - \$1.1 Million
6. Holmes County School Construction (Final Phase) \$18.7 Million NR
7. Washington County School Construction (Final Phase) \$9.2 Million NR
8. National Flight Academy FCO - \$2.0 Million NR
9. National Flight Academy Operating Funds - \$421,495 NR
10. Gulf Coast State College Increased Operational Support - \$500,000 Recurring
11. FAMU – Crestview Education Center - \$1.5 Million Recurring
12. Pensacola State College – Baars Classroom Bldg - \$8.0 Million NR
13. UWF – Integrated Library System - \$1.5 Million NR
14. UWF – Laboratory Sciences Annex Phase I - \$10.8 Million NR
15. Early Learning Coalitions - School Readiness

- a. Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson - \$4.75 Million
- b. Okaloosa, Walton - \$7.6 Million

16. Voluntary Pre-Kindergarten

- a. Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson - \$11.7 Million
- b. Okaloosa, Walton - \$5.8 Million

17. Workforce Education

- a. Walton - \$752,743
- b. Okaloosa - \$2.2 Million
- c. Bay - \$2.9 Million
- d. Jackson - \$295,317
- e. Washington - \$2.9 Million

HEALTHCARE

1. Community Action Treatment (CAT) Teams (Recurring)
 - a. Life Management Center – Bay County - \$750,000
 - b. COPE Center – Walton County - \$750,000
 - c. Lakeview Center – Escambia County - \$750,000
 - d. Bridgeway Center – Okaloosa County - \$750,000
2. Lakeview Center Crisis Stabilization Funding - \$500,000 NR
3. Doctor's Memorial Hospital (Operational Support) Bonifay - \$417,000
4. Jackson Adults with Disabilities Program - \$1,019,247
5. Preserved Base Funding for ARC GATEWAY - \$2.0 Million Recurring
6. **VETOED----**ARC GATEWAY – Pearl Nelson Child Development Center
 - a. FCO - \$3.0 Million NR
7. ARC GATEWAY – Pearl Nelson Center Operating Funds - \$509,000 Recurring



8. Walton County Children's Advocacy Center - \$100,000 Recurring General Revenue for Child Advocacy Services

WATER PROJECTS AND ENVIRONMENT

1. Fort Walton Beach Stormwater Improvements on Anchors Street NW - \$200,000 NR
2. Niceville Public Landing and Bayou Restoration Access Facility - \$500,000 NR



3. **VETOED----**Valparaiso Manhole Rehabilitation - \$100,000 NR



4. **VETOED----**Walton County Stormwater Improvements on Scenic Highway 30-A
(Phase I Design) - \$400,000 NR

5. Lynn Haven Reuse Improvements - \$250,000 NR
6. Lynn Haven Water System Improvements - \$287,500 NR
7. Noma Elevated Water Storage Tank Renovation - \$112,000 NR
8. North Bay Wastewater Reuse - \$1.0 Million NR



9. **VETOED----**Mary Esther Master Lift Station - \$1.0 Million NR

10. Pensacola IHMC Stormwater Retention - \$750,000 NR

PUBLIC SAFETY

1. Funds Provided for Security Facility Lease Purchase:
 - a. Graceville Correctional Facility (Jackson County) - \$6.8 Million NR
 - b. Blackwater River Correctional Facility (Santa Rosa County) \$10.7 Million NR
 - c. Bay Correctional Facility - \$815,250 NR

2. Security Services at the Bay and Escambia County Juvenile Assessment Centers - \$735,840 NR

3. ReEntry Alliance Pensacola, Inc. - \$200,000 NR

 4. **VETOED----Okaloosa County Courthouse - \$1.0 Million NR**

5. Escambia County Veterans Court - \$150,000 Recurring

6. Okaloosa County Veterans Court - \$150,000 Recurring

Transportation and Economic Development

1. Fort Walton Beach Fire Department Training Tower - \$200,000 NR

2. Panama City State Veterans' Home - \$220,000 NR

3. City of Milton – Riverwalk - \$198,048

 4. **VETOED----Walton County Fair and Agricultural Education Building - \$400,000 NR**

5. Pensacola International Airport Commerce Park - \$1.0 Million NR

6. Santa Rosa County Fair - \$643,000 NR

7. Washington County Agricultural Facility - \$300,000 NR

8. Pensacola-Escambia Promotion and Development Commission (Bluffs-Corridor) - \$2.0 Million NR

9. Santa Rosa County I-10 Industrial Park - \$1.0 Million NR

10. Walton County Intermodal Transportation Innovation Program - \$500,000 NR

11.Muscogee Road Freight Corridor Improvements - \$1.7 Million NR

12.Bonifay Memorial Park - \$100,000 NR

13.FOIL Corridor Project - \$300,000 NR



14.VETOED----Andrews Institute Foundation Research and Educational Program - \$250,000 NR

15.Building Homes for Heroes - \$75,000 NR

16.Jackson County Fire and Rescue Station - \$600,000 NR

<u>Project Title</u>	<u>County</u>	<u>Amount</u>
Pensacola Little Theater, Inc.	Escambia	\$47,127
Sinfonia Gulf Coast, Inc.	Walton	\$47,085
Northwest Florida Ballet, Inc.	Okaloosa	\$60,134
The Pensacola Mess Hall, Inc.	Escambia	\$15,356
Jazz Society of Pensacola, Inc.	Escambia	\$8,095
Pensacola Children's Chorus, Inc.	Escambia	\$60,170
Bay Arts Alliance, Inc.	Bay	\$55,280
Ballet Pensacola, Inc.	Escambia	\$45,698
Pensacola Museum of Art, Inc.	Escambia	\$66,878
Martin Theater, Inc.	Bay	\$11,056
The Choral Society of Pensacola	Escambia	\$3,897
The Greater Pensacola Symphony Orchestra, Inc.	Escambia	\$80,693
Pensacola Opera, Inc.	Escambia	\$101,412
Artel, Inc.	Escambia	\$2,727
Emerald Coast Theatre Company	Walton	\$20,000
Okaloosa Arts Alliance, Inc.	Okaloosa	\$6,000
Walton County-Chatauqua Hall of Brotherhood: Preservation-Restoration- Rehabilitation	Walton	\$497,113
Jackson County- "Save Great Oaks"	Jackson	\$350,000
Pensacola Lighthouse- Final Phase of Historic Lighthouse Restoration	Escambia	\$231,000
City of Milton- Mt. Pilgrim African Missionary Baptist Church Renovations	Santa Rosa	\$60,000

FEFP 2016/2017 Compared to 2015/2016

District	2015-2016	2016-2017	Increase	Percent Increase
Bay	\$191,677,123	\$195,374,511	\$3,697,388	1.93%
Escambia	\$280,748,221	\$284,183,574	\$3,435,353	1.22%
Holmes	\$23,243,349	\$23,684,015	\$440,666	1.9%
Jackson	\$46,646,015	\$46,885,237	\$239,222	0.51%
Okaloosa	\$216,944,914	\$221,057,008	\$4,112,094	1.9%
Santa Rosa	\$181,805,735	\$184,908,721	\$3,102,986	1.71%
Walton	\$64,876,038	\$67,506,017	\$2,629,979	4.05%
Washington	\$23,587,483	\$23,737,933	\$150,450	0.64%

Statewide	\$19,698,708,937	\$20,156,924,128	\$458,215,191	2.33%
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Per Student Funding

District	2015-2016	2016-2017	Increase	Percent Increase
Bay	\$7,088.45	\$7,160.80	\$72.35	1.02%
Escambia	\$6,986.51	\$7,090.65	\$104.14	1.49%
Holmes	\$7,384.37	\$7,493.19	\$108.82	1.47%
Jackson	\$7,159.28	\$7,230.48	\$71.20	0.99%
Okaloosa	\$7205.16	\$7,242.89	\$37.73	0.52%
Santa Rosa	\$6,961.63	\$7,022.71	\$61.08	0.88%
Walton	\$7,520.60	\$7,590.46	\$69.86	0.93%
Washington	\$7,348.38	\$7,472.07	\$123.69	1.68%

Statewide	\$7,107.33	\$7,178.49	\$71.16	1.00%
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