FLORIDA	GULF OF MEXICO RESTORATION
PROJECT	SUBMITTAL FORM



Form Purpose and Instructions:

- To assist the project proposal and review process, please complete this Submittal Form. Completion of the Form will contribute to the appropriate information being completely and accurately submitted for each project.
- Take as much space as needed for each question, but please keep responses as focused as possible. It may assist you to review all the questions before addressing any one question.
- If you have multiple projects please submit one Form for each project.
- When you have completed the form hit the submit button in the upper right hand corner. Once your Form is successfully submitted, you will receive a confirmation email from the Florida Department of Environmental Protection.
- Submit all back-up maps, information, etc. to <u>Restoration.Projects@dep.state.fl.us</u>
- To submit updated information, please fill out this form and update fields as needed
- * Indicates required fields

New Project 🖌 🛛	Jpdate to Previous Submittal	Project #
*Project Name Fish H	latchery Public Use Amenities	
Contact Information * Full Name Keith Wilki	ns Phone Number	(850) 436-5627
* Email kwilkins@cit	yofpensa Organization Name	City of Pensacola

Additional name(s), phone number(s), email address(s), and organization name(s) and/or project partners

Dave Hemphill, 850-438-9661, Baskerville Donovan Engineers	
Rebecca Ferguson, 850-435-1699, City of Pensacola/Economic Development Coordinator	

*Project Location

Include a map, if possible, and the city, county, longitude/latitude decimal degrees if known, and parcel # if applicable.

See Attachment 1 Site Location Map Parcel ID # 00-0S-00-9070-014-044 Pensacola, Escambia County, Florida Latitude 30.40302 Longitude 87.22223

*Watershed(s)

Select all that apply. A map of corresponding Florida watersheds is provided to assist in accurate placement of the project. If the project pertains to off shore or open ocean efforts, select Open Ocean. Florida Watersheds Map

	All FL Coastal Watersheds		Lake Worth Lagoon-Palm	Suwannee
\square	All FL Gulf Coast Watersheds		l Beach Coast 1	Tampa Bay
\square	All FL Watersheds		Lower St. Johns	Tampa Bay Tributaries
	Apalachicola-Chipola		Middle St. Johns	Upper East Coast
	Caloosahatchee		Nassau-St. Marys	Upper St. Johns
	Charlotte Harbor		Ochlockonee-St. Marks	Withlacoochee
			Ocklawaha	
	Choctawhatchee-St. Andrew		Open Ocean	
	Everglades	~	Pensacola	
	Everglades West Coast		Perdido	
	Fisheating Creek		Sarasota Bay-Peace-Myakka	
	Florida Keys		Southeast Coast-Biscayne Bay	
	Indian River Lagoon		1	
	Kissimmee River		Springs Coast	
	Lake Okeechobee		St. Lucie-Loxahatchee	

*Project Description

Describe all aspects of the project.

This project is proposed to provide human use amenities, public water access, environmental and cultural education on the City owned property, of the currently funded NRDA Pensacola FWC Fish Hatchery Project, (Attachments 2 and 3). Amenities will include a Contour pedestrian bridge across Washerwoman's Creek (See Attachment 4), a shoreline walkway with benches and interpretive markers, a kayak entrance ramp and waterfront trail on the Fish Hatchery parcel (Attachment 5).

Washerwoman's Creek (Attachment 6) was so designated by Elias Dunford, Florida's Territorial Lieutenant Governor, in the 1700's as he laid out the street grid and City Plan during our British occupation period. The

*Project Category

Although projects may identify under multiple categories, please place your project in the best fit category. A document of category definitions and examples is provided. **Category Definitions**

Land Acquisition Water Quality or Quantity Habitat Restoration Living Resources Recreation/Public Access Community Resilience

*Estimated Project Costs

Describe the estimated costs of the project, including any assumptions for contingency and ongoing operations/maintenance. Identify other secured funding sources such as matching funds, in-kind contributions or state/federal dollars. In addition, if possible, complete and submit the Cost Appendix Sheet associated with this Form.

\$200,000
\$ 50,000
\$ 25,000
\$ 60,000
\$ 50,000
\$ 12,000
\$ 5,000

*Total Estimated Project Cost

\$ 427,000.00

*Other Funding

Indicate if the project is submitted for any potential funding or if it may be used to leverage additional funding, if so, please describe the funding source [e.g. State/Federal Grants]. Put NA if not applicable.

Leverages the \$18,000,000 NRDA funds for the Pensacola Fish Hatchery. This has already been designed by Baskerville Donovan (BDI) as part of the Hatchery project but is exceeding the costs allocated for construction within the project.

Leverages the \$25,000 SHPO funds for the Maritime Heritage Trail

Leverages the \$2,000,000 for the NFWF Corrine Jones/Government Street Stormwater project

Technical Feasibility

Describe the technologies involved and any relevant past experience or proven success with similar projects.

This serves as an extension of the recently completed Maritime Heritage Trail in partnership with FPAN, UWF and the City of Pensacola. Sidewalks, signage, benches, and overlooks are common and well established construction processes. The partnerships necessary with FWC, City of Pensacola, BDI Engineers, FPAN are all currently active and in place. This would just be a continuation of those projects and agreements.

The project has been designed by BDI and leverages their engineering experience with bridge placement, construction and project management oversight. The construction aspects are all well established techniques and feasible.

Conflicts or Complements to Existing Efforts

Describe any ongoing activities in the project implementation area, if the project is part of another plan, and why the project does or does not interfere with that work. Please consider how the project may complement existing local, regional, and state efforts/plans/objectives.

There are no conflicts to existing efforts. All construction and amenities will be located on City property and are already included in the design for the Fish Hatchery development. This simply enhances the budget to provide for the public amenities desired and expressed by the public during the NRDA and Hatchery community workshop sessions and planning committee meetings. The conflicts will come into place if there are no human use and public access amenities provided at the end of the project.

This is an extension of the existing City effort to provide a Baywalk from the Three Mile Bridge westward to the

Complies with Federal, State, Local, and Tribal Laws/Regulations

Describe any concerns or potential conflicts.

The project is fully permitted through the City of Pensacola, State of Florida, NEPA, USACOE and all other local, state and federal agencies. There are no conflicts. It is even coordinated and has the cooperation of both adjacent private commercial parcels, a restaurant on the east and fuel terminal on the west.

Readiness for Implementation

Describe if the project has had any design or permitting work started or completed [attach permits or design work]. Please address any issues that may delay start or finish of the project.

The project is fully designed and permits have been issued to the FWC and FDEP. Funding is the only issue that will cause a delay.

Environmental Benefits

Describe the nature, magnitude, and timing of any environmental benefits attributable to the project. If possible, describe potential environmental performance measures [e.g. pollutant reduction]. Please address any potential environmental impacts associated with implementing or maintaining the project [e.g. loss of a habitat or conversion of habitat from one type to another during implementation].

The project will provide human use and access to Pensacola Bay through the shoreline walkway, benches, overlooks and kayak ramp. It will also provide an overlook to the existing, successful, wetland mitigation site along with educational interpretation signage. All construction is restricted to upland portions of the property. Heritage and Live Oak Trees and others will be avoided and retained for ecological function, preservation and aesthetics at the entrance and elsewhere on the property.

Economic and Social Benefits

Describe the economic and social benefits including those related to the project's improved ecosystem services and any estimates on jobs created or preserved.

As stated in Section 12.21.5.8.2 of the Florida Gulf Coast Marine Fisheries Hatchery/Enhancement Center Project Description under Cultural Resources, "the project proponents have had extensive discussion with community leaders and plan to develop educational signage documenting this historical use." The social benefits of this project are strong. Our community has long expressed a desire for the preservation, public access and commemoration of the Bruce's Beach location. Recognizing the contributions and daily life of our African-American citizens has long been overlooked and even ignored. This project will provide a much desired amenity towards that recognition and goal along with recognition of significant individuals and other cultural and heritage periods.

Community Resilience

Describe if the project assists Florida's ability to anticipate, withstand, or recover from hazards or threats [e.g. hurricane preparedness, establishing living shorelines].

This project is low impact and will not hinder our community resilience to storm surge or other natural disaster threats. It takes advantage of the Hatchery setback and elevation to highlight Florida's coastline and water resources in addition to providing access and preservation of one of Pensacola's last natural shorelines.

Public Acceptance

Describe any known or potential public approval or opposition to the project.

A large part of the public acceptance to the Hatchery project was the recognition of the site's past history and significance to the African American population. If these amenities are cut from the project because of cost exceedances, it will cause public opposition and fuel discontent with the completed Hatchery. This project application is to provide a budget enhancement to the Hatchery project in order to keep the public accessibility and recognition in the project, to fulfill that public expectation and provide for public acceptance.

Additional Information you wish to provide

Please include any maps, designs, drawings, photos or background resources that may assist in completely and accurately understanding the project. If these are too large to attach here, please email them to Restoration.Projects@dep.state.fl.us.

See Attachments

COST APPENDIX SHEET

Cost Item

Cost Estimate

Planning

Contracts	
Feasibility	This serves as an extension of the recently completed Maritime Heritage Trail in partnership with FPAN, UWF and the City of Pensacola. Sidewalks, signage,
Engineering, Design, Land Rights & Bid Prep	
Restoration Plan	
Site Visits & Cost of Site Selection	
Administration, Overhead and Indirect	
Other	
Planning Subtotal:	\$ 0.00

Construction

Contracts	
Administration & Mobilization/Demobilization	
Other	
Construction Subtotal:	\$ 0.00

Monitoring

Contracts		
Data Collection		
Monitoring Administration		
Other		
	Monitoring Subtotal:	\$ 0.00

Project Cost

Contracts	
Subtotal:	
Contingency (traditionally calculated at 10% of the subtotal)	
TOTAL:	\$ 0.00

Estimated Costs by Year

Year 1	
Year 2	
Year 3	
Year 4	
Year 5	
Year 6	