

City of Pensacola, Florida
P.O. BOX 12910
PENSACOLA, FL 32521-0015

Invoice number 16924
Date 09/12/2017

Project 2416 Bayview Resource Center

New Community Resource Center includes a gym, meeting rooms, kitchen, offices, computer room, fitness room and crafts room

Description	Contract Amount	Percent Complete	Total Billed	Prior Billed	Current Billed
BASIC SERVICE					
SCHEMATIC DESIGN	65,187.90	100.00	65,187.90	65,187.90	0.00
DESIGN DEVELOPMENT	108,646.50	54.50	59,217.75	0.00	59,217.75
CONSTRUCTION DOCUMENTS	152,105.10	0.00	0.00	0.00	0.00
BIDDING ASSISTANCE	21,729.30	0.00	0.00	0.00	0.00
CONSTRUCTION ADMINISTRATION	86,917.20	0.00	0.00	0.00	0.00
Subtotal	434,586.00	28.63	124,405.65	65,187.90	59,217.75
ADDITIVE SERVICES					
PROGRAMMING	35,000.00	100.00	35,000.00	35,000.00	0.00
PUBLIC INPUT MEETINGS	10,000.00	100.00	10,000.00	10,000.00	0.00
MASTER PLANNING	15,000.00	100.00	15,000.00	15,000.00	0.00
CIVIL ENGINEERING	70,000.00	20.00	14,000.00	0.00	14,000.00
LANDSCAPE ARCHITECT	30,000.00	0.00	0.00	0.00	0.00
SURVEY	20,000.00	100.00	20,000.00	0.00	20,000.00
GEOTECHNICAL	10,000.00	100.00	10,000.00	0.00	10,000.00
PHASE I ENVIRONMENTAL	7,500.00	100.00	7,500.00	0.00	7,500.00
HAZREG, NESHAPS, LEP SURVEY	7,500.00	0.00	0.00	0.00	0.00
INTERIOR DESIGN	30,000.00	0.00	0.00	0.00	0.00
THRESHOLD INSPECTIONS	40,000.00	0.00	0.00	0.00	0.00
STRUCTURED CABLEING	25,000.00	0.00	0.00	0.00	0.00
AV DESIGN	18,500.00	0.00	0.00	0.00	0.00
BUILDING COMMISSIONING	50,000.00	0.00	0.00	0.00	0.00
SUSTAINABLE DESIGN DOCUMENTATION/CONSULT	30,000.00	25.00	7,500.00	3,000.00	4,500.00
HVAC TEST AND BALANCE	15,000.00	0.00	0.00	0.00	0.00
Subtotal	413,500.00	28.78	119,000.00	63,000.00	56,000.00
Total	848,086.00	28.70	243,405.65	128,187.90	115,217.75

EXPENSE

	Cost Amount	Multiplier	Billed Amount
In-House Printing	1,205.95	1.15	1,386.85
Mounting, Framing, Laminating	762.39	1.15	876.75