

New Construction Cost

PROJECT BUDGET DETAIL SHEET

BAYVIEW COMMUNITY CENTER

City of Pensacola
Caldwell Associates Architects
13-Oct-17 rev. 10/16/17
Project Number CA = 2416

OPTION ONE

CONSTRUCTION COST (See CSI Breakdown - Opinion of Cost Attached)

TOTAL CONSTRUCTION COST **\$6,292,320.83**

MISCELLANEOUS COST

Furniture, Fixtures and Equipment	\$150,000.00
Site Signage	\$50,000.00
A/V System	\$75,000.00
Telecomm/Data Systems	\$50,000.00

Sub-Total Misc Cost **\$325,000.00**

SOFT COST

Basic Service **\$425,000.00**

Additive Services

Public Input Meetings	\$10,000.00
Master Plan	\$15,000.00
Programming	\$35,000.00
Civil Engineer	\$65,000.00
Traffic Studies	\$0.00
Landscape Architect	\$27,500.00
Survey	\$20,000.00
GeoTech	\$10,000.00
Phase 1 Environmental ESA	\$7,500.00
HazReg, NESHAPS, LBP Survey	\$7,500.00
Interior Design	\$30,000.00
Threshold Inspections	\$40,000.00
Structured Cableing	\$25,000.00
Building Commissioning	\$50,000.00
Sustainable Design Documentation/Cons	\$30,000.00
Sustainable Dashboard-Included above	\$0.00
HVAC Test And Balance	\$15,000.00

Sub-Total Additive Services **\$387,500.00**

SUBTOTAL **\$7,429,820.83**

PROJECT COSTS

Escalation to January 2018	\$371,491.04
Contingency	\$594,385.67

Sub-Total Project Costs **\$965,876.71**

GRAND TOTAL PROJECT BUDGET **\$8,395,697.54**