

# **Children's Home Society Community Partnership School at Pine Forest High School PROPOSAL ABSTRACT**

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## **Project Goal:**

The goal is to replicate the successful Community Partnership School model at CA Weis Elementary School to create student-centered, family-focused and school-based wraparound services for students at Pine Forest High School, their families, and community members in the surrounding impoverished neighborhood.

## **Project Components:**

- Early student academic intervention – provide after school services that support academic success with a focus on chronically absent students and low achievers
- Parent education – provide classes in collaboration with community agencies
- Medical/dental care – provide primary health care on the school site through the mobile dental units provided by CHNWFL.
- Assistance to obtain basic needs such as food, employment, and clothing including emergency food, computers for parents to use in seeking work, assistance with resumes or job searches, clothing closet, etc.

## **Target population:**

Students of Pine Forest High School (1,903) and nearby Longleaf Elementary (592), Belleview Elementary (529), and Belleview Middle School (984). The poverty rates at these schools are so high that 100% of the students are eligible to receive free lunch.

## **Deliverables/Outputs:**

- Attendance: Improve student attendance from 87% attendance rate to over 90% attendance
- Behavior: Decrease the number of Office Discipline Referrals from 3556 in 2021 – 2022 to a 35% or more decrease as reported in the FOCUS school system
- Course Performance: Increase proficiency rates in Reading from 32% to 45% and Mathematics Achievement from 20% to 45% on the F.A.S.T. assessment

## **Project Partners:**

- The Children's Home Society of Florida, Western Region (CHS)
- Escambia County School District/Pine Forest High School
- University of West Florida
- Community Health Northwest Florida

**Proposed Budget:**

Funding will be used to:

- Match a \$225,000 legislative appropriation (managed by the University of Central Florida) to establish a health center on-site at Pine Forest High School to provide primary care services for students
- Employ a project director to coordinate service delivery to the families of the PFHS community to include pediatric services, parent engagement opportunities and student enrichment activities

<b>A.</b>	<b>Personnel</b>	
A1.	Community Partnership School Director	\$ 33,739
	<i>Subtotal</i>	\$ 33,739
A2.	Benefits	\$ 8,444
	<i>Total Personnel Costs</i>	\$ 42,183
<b>B.</b>	<b>Expenses</b>	
B1.	Supplies	\$ 23,611
B2.	Professional Services	\$ 1,534
B3.	Mileage	\$ 1,200
B4.	MISC-COA Compliance	\$ 1,690
B5.	Equipment Rental/Maintenance	\$ 130
B6.	Communications	\$ 250
	<i>Subtotal</i>	\$ 28,415
	<i>Total - Personnel and Expense</i>	\$ 70,598
<b>C.</b>	<b>Administrative Costs (10%)</b>	\$ 7,060
	<b>PROJECT TOTAL</b>	<b>\$ 77,658</b>