

Kidz C.L.U.B. (Create, Learn, Uplift, and Believe) PROPOSAL ABSTRACT

Project Components:

Outreach – Word of mouth amongst parents, social/digital media

Target population: Not specified

Highlighted Activities:

- Host monthly parent/child activities to provide a positive atmosphere where parents can learn and spend quality time with their children
- Provide childcare, lunch, dinner, gas vouchers, and prize drawings at the monthly parent/child events
- Provide early learning childcare to help ready children for kindergarten
- Host campaigns in various neighborhoods, or “Pop Up Shops” to reach more parents that do not have a means of transportation
- Teach financial literacy, home ownership, and self-sufficiency
- Host educational seminars and give parents take-home packets filled with resources and tips
- Develop an app that will serve as parents’ digital newsletters
- Host a back-to-school fair to provide children with school supplies and dinner
- Give swim kits that are filled with materials related to swim safety and provide parents with CPR cards in collaboration with Any Hour Labs
- Host monthly seminars to inform parents on the importance of water safety
- Gift children with child-size pools in addition to swim toys and lessons on water safety
- Offer free CPR training to parents

Deliverables/Outputs:

- Help parents understand the importance of early childhood education and swim safety
- Build positive relationships amongst families

Project Partners:

- Main Event Party Services
- Shay’s Cakes and Design
- Scholars Academy
- Me and All My Children Childcare
- Valarie Battle (DCF)
- Tricare Companions
- Any Hour Labs and Screening Services
- Personal Care and Home Care Services

Proposed Budget:

Insurance: NEXT INSURANCE ANNUAL: \$3,071.00, DUE upon purchase (1st & Last month) \$511.80
Rent: \$2250 x 12 = \$27,000 for 724 NJ Street; 503 N 57th Avenue - Rent: \$2250; Pace Blvd – Rent: \$1100
Rent: \$1100 x 12=\$13,200 for 3300 N Pace
Utilities: estimated lights \$600 x 12= 4800; water \$350 x 12 = \$1800
Cable, phone, internet: \$500 x 12=\$3600 for both facilities
Supplies = to include complete setup for the facility
Tables = kids table & chair set. Delta Children Store 1 table 4 chairs \$85.00 x 20 = \$1700; tables would be 20 tables with 100 chairs.
Chromebooks, Walmart special buy \$99.99 H&P \$100 x 100 = \$10,000

Budget Monthly

Executive Director: \$11,083
Teachers: \$12,000
Special Area Teacher: \$3600
Kitchen Staff: \$2560
Receptionist: \$2080
Lights: \$600; Water: \$350; Cable: \$500
Food: \$21,750
Cleaning Supplies: \$200
\$55,223 Monthly Operating Expense

Paint & Sip Event:

- Easels: \$3.00 x 100=\$200.00
- Paint: \$100 for 5 buckets of primary colors
- aprons \$3.00 each x 100 = \$300 for aprons, can be reused.
- Cups, plates, napkins spoons, \$100 for paper goods
- \$5.00 art kit (take-home art activity with paint) per child x 100 = 500
- T-shirt \$10 x 100=\$ 1000
- Lego sets: \$8.99 x 100 = \$899
- T-shirts: \$10 x 100 = \$1000
- Food \$700 for the event
- Paper goods: \$100

Motor skills, social-emotional learning with team building - Build a Bear Workshop/Gardening Wksp:

- \$12 per child=teddy bear to give away to children with pajama set or slippers, sleep-related items. This is to assist our children with grief also by providing them with something of their own that can comfort them. \$12 x 100 = \$1200

Parent Events Wind Down wine paint and sip for parents:

- Job Placement Skills. Any Hour Labs talks about drug screening and fingerprinting service \$100 for 2-hour events; Marketing for events: \$150
- Vouchers for drug screens / fingerprinting: \$70.00
- 100 = \$7,000 for two parents would be \$14,000 for drug testing

Summer in fun event: \$55 for CPR card from Any Hour Labs; swim kits \$12 per child: includes all water-related activities, sunscreen, shades; brochures: \$250

REQUESTED AMOUNT = \$55,000