

# **Escambia Children's Trust Board of Directors Meeting**

**June 11, 2024, at 9:00 AM**Ernie Lee Magaha Bldg., 221 Palafox Place, Pensacola, FL 32502

#### **AGENDA**

**Attachment** Agenda Item: I. Call to Order (Tori Woods) II. Roll Call (Alma Ellis) III. Pledge of Allegiance (Commissioner May) IV. **Approval of Agenda** (Tori Woods) V. **Approval of Minutes** (Tori Woods) 1 **Recommendation**: Staff recommends the Board approve the Minutes of the May 14, 2024, Regular Board Meeting, as presented. VI. Treasurer's Report (David Peaden) 2 **Warren-Averitt Auditors Report** (no findings) Financial Report – Month Ending April 30, 2024 **Recommendation**: The Finance and Operations Committee recommends the filing of Financial Report – Month Ended April 30, 2024, as presented. VII. **Public Comments\*** 

### **EXHIBIT B**

## Gulf Coast Freedom Schools Out-of-School-Time

## Year 2 Performance Measurements Effective Date: March 1, 2024-February 29, 2025

The Program's performance will be tracked through the performance reporting module in SAMIS for the contract period. The following Participant Level Performance Measurements will be used to assess progress.

■ **Measurement:** Identify how success will be measured such as the number/percentage of change, increase, or completion, etc.

■ Value: Specify the minimum number of the measured impact

Goal 1: Academic Achievement					
Objective	Measurement	Value	Related		
			Indicator(s)		
Maintenance of Reading Levels	Percentage of students maintaining baseline reading	75% of participants maintain baseline	Pre- and post- summer reading assessments		
	levels	reading levels(targeting 150 scholars)			

Goal 2: Social-Emotional Development					
Objective	Measurement	Value	Related		
-			Indicator(s)		
<b>2.1)</b> Enhancement of Attitude and	<b>2.1)</b> Positive	<b>2.1)</b> 75% of	<b>2.1 &amp; 2.2)</b> Increase		
Character Skills	changes in attitudes	participants	in positive		
	and character skills	maintain or	responses on		
<b>2.2)</b> Improvement in SEL	as measured by	improve their	surveys regarding		
Competencies	surveys	skills	attitudes, character		
			skills, and all five		
<b>2.3)</b> Reading and Program	<b>2.2)</b> Positive	2.2) 5 SEL	SEL competencies		
Engagement	changes in the five	<b>Competencies:</b>	after program		
	competencies of		completion.		
2.4) Parental Feedback and	social and	1. Self-			
Engagement	emotional learning	Awareness: At	<b>2.3)</b> Average		
	(SEL)	least 90% of	number of books		
		children will	read per child		
	<b>2.3)</b> Number of	report an	during the program		
	books read during	improvement	and the percentage		
	the program and	in self-	of children showing		
	children's	awareness	enthusiasm for the		

enthusiasm to	(combining	program on surveys
participate	'agree a lot' and	and through
	'agree a little'	consistent
2.4) Parental	categories).	attendance.
perceptions of		• • • • • • • •
changes in their	2. Self-	<b>2.4)</b> Consolidated
children's social	Management:	measure of the
and academic	At least 70% of children will	proportion of
confidence; willingness to		parents observing
recommend the	report an improvement	positive changes in their children's
program	in self-	social and academic
program	management	confidence, coupled
	skills.	with the willingness
	Sitting.	to recommend the
	3. Social	program to other
	Awareness: At	parents, as reflected
	least 85% of	in survey
	children will	responses.
	report an	•
	improvement	
	in social	
	awareness.	
	4.	
	Relationship	
	Skills: At least	
	65% of	
	children will	
	report an	
	improvement	
	in relationship	
	skills.	
	5. Responsible	
	Decision-	
	making: At	
	least 75% of	
	children will	
	report an	
	improvement	
	in responsible	
	decision-	
	making.	
1	2.3) 1.	

Readiness to Return to School: At least 85% of children and parents will report being ready to go back to school. 2. Excitement about Freedom **Schools:** At least 80% of children and parents will report being excited to go to the Freedom Schools program. 3. Overall Satisfaction with the Program: At least 85% of children and parents will report satisfaction with the Freedom Schools program. 2.4) 1. **Confidence in** Children: At least 85% of parents will observe an increase in their children's

confidence.

2. Civic
Engagement
in Children:
At least 85% of
parents will
report their
children are
more likely to
engage in civic
activities.

3. Reading Proficiency in Children: At least 85% of parents will notice improvements in their children's reading abilities.

4. Conflict
Resolution
Skills in
Children: At least 85% of parents will report their children learned ways to resolve conflicts.

5. Parental Engagement: At least 90% of parents will plan to be more engaged in their child's schoolwork and community activities.