

ESCAMBIA COUNTY CLERK - 3% ADMINISTRATION COST TRACKING							Escambia County Indirect & Clerk Administration Cost Tracking				
							<i>Per 6/4/2002 Legal memo:3% direct Admin, 2% indirect Admin*</i>				
	<u>FY2023</u>	<u>FY2022</u>	<u>FY2021</u>	<u>FY2020</u>	<u>FY2019</u>	<u>FY2018</u>	<u>FY2017</u>	<u>FY2016</u>	<u>FY2015</u>	<u>FY2014</u>	<u>FY2013</u>
TDT REVENUE:	\$21,582,470	\$21,816,411	\$17,671,461	\$9,758,958	\$12,333,148	\$11,361,080	\$10,598,123	\$9,955,914	\$9,159,624	\$8,395,715	\$7,801,497
	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03
Max. Authorized Amount	\$647,474	\$654,492	\$530,144	\$292,769	\$369,994	\$340,832	\$317,944	\$298,677	\$274,789	\$251,871	\$234,045
Actual Percent Allocated to Clerk Administration Cost (up to 3%) FS 125.0104 (10)(b)5.	\$501,401	\$461,250	\$299,865	\$292,765	\$301,168	\$340,832	\$255,180	\$243,000	\$227,672	\$225,418	\$193,831
<i>Actual Percent Allocated to County Administration Cost (2%*) FS 125.0104 (5)(a)4</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$127,270	\$162,000	\$151,781	\$150,278	\$129,220
	\$501,401	\$461,250	\$299,865	\$292,765	\$301,168	\$340,832	\$382,450	\$405,000	\$379,453	\$375,696	\$323,051
ACTUAL CLERK %	2.3%	2.1%	1.7%	3.0%	2.4%	3.0%	2.4%	2.4%	2.5%	2.7%	2.5%
AMOUNT (UNDER) 3% ELIGIBLE	(146,073)	(193,242)	(230,279)	(4)	(68,826)	(0)	(62,764)	(55,677)	(47,117)	(26,453)	(40,214)

	<u>FY2023</u>	<u>FY2022</u>	<u>FY2021</u>	<u>FY2020</u>	<u>FY2019</u>	<u>FY2018</u>	<u>FY2017</u>	<u>FY2016</u>	<u>FY2015</u>	<u>FY2014</u>	<u>FY2013</u>
RECONCILIATION	\$501,401	\$461,250	\$299,865	\$345,000	\$300,000	\$342,000	\$382,450	\$405,000	\$379,453	\$375,696	\$323,051
Registration Cost				(4)							
UWF Bacteria survey				(30,000)							
Return of funds		(132,230)		(22,231)	1,168	(1,168)					
County 2% Indirect Administrative							(127,270)	(162,000)	(151,781)	(150,278)	(129,220)
	\$501,401	\$329,020	\$299,865	\$292,765	\$301,168	\$340,832	\$255,180	\$243,000	\$227,672	\$225,418	\$193,831