

ESCAMBIA COUNTY PUBLIC SAFETY AND FIRE SERVICES FIRE MSBU PROPOSALS:

PENSACOLA BEACH FIRE MSBU FUNDING PROPOSAL:

***OPTION: 1-YEAR INCREASE OF \$1,975,935. ELIMINATES FY25 GF TRANSFER TO FIRE AND ADDS FUTURE FUNDING CAPACITY FOR EMPLOYEE PAY OR ADDITIONAL STAFFING AS NEEDED**

Assessment Category	YEAR 1	YEAR 2	YEAR 3		*BEACH*	FIRE MSBU	
	FY25/26	FY26/27	FY27/28	Total Increase	New Adj Rate YR 1	CURRENT:	Percentage increase:
BEACH:							
Residential	\$253.57			\$253.57	\$454.95	\$201.38	125.92%
Commercial	\$0.7646			\$0.7646	\$0.8372	\$0.0726	1053.17%
Unimproved	\$139.45			\$139.45	\$203.29	\$63.84	218.43%
Total	\$1,975,935.00 PLUS TC 2% AND \$2K 1ST CLASS NOTICE						
	ONE-TIME INCREASE TO GENERATE \$1,975,935.						

MAINLAND ESCAMBIA COUNTY FIRE MSBU FUNDING PROPOSAL:

OPTION: 1-YEAR INCREASE OF \$15M. ELIMINATES FY25 GF TRANSFER TO FIRE ALLOWS FOR INCREASED STAFFING ASSOCIATED WITH NEW FIRE STATIONS/ANY ANNUAL PAY ADJ

Assessment Category	YEAR 1	YEAR 2	YEAR 3		*MAINLAND*	FIRE MSBU	
	FY25/26	FY26/27	FY27/28	Total Increase	New Adj Rate YR 1	CURRENT:	Percentage increase:
MAINLAND ON							
Residential	\$101.45			\$101.45	\$226.78	\$125.33	80.94%
Commercial	\$0.0459			\$0.0459	\$0.0985	\$0.0526	87.26%
Unimproved	\$24.44			\$24.44	\$39.47	\$15.03	162.61%
Total	\$15,000,000.00 PLUS TC 2% AND \$70K 1ST CLASS NOTICE						
	ONE-TIME INCREASE TO GENERATE \$15M.						

MAINLAND/BEACH COBINED ESCAMBIA COUNTY FIRE MSBU FUNDING PROPOSAL:

OPTION: TOTAL BUDGET OF \$35.5M. ELIMINATES FY25 GF TRANSFER TO FIRE ALLOWS FOR INCREASED STAFFING ASSOCIATED WITH NEW FIRE STATIONS/ANY ANNUAL PAY ADJ

Assessment Category	YEAR 1	YEAR 2	YEAR 3		*MAINLAND/BEACH	FIRE MSBU	
	FY25/26	FY26/27	FY27/28	Total Increase	New Adj Rate YR 1	CURRENT:	Percentage increase:
MAINLAND ON							
Residential	\$223.15			\$223.15	\$223.15	\$125.33	78.05%
Commercial	\$0.1123			\$0.1123	\$0.1123	\$0.0526	113.50%
Unimproved	\$54.94			\$54.94	\$54.94	\$15.03	265.52%
BEACH:							
Residential	\$223.15			\$223.15	\$223.15	\$201.38	10.81%
Commercial	\$0.11			\$0.11	\$0.11	\$0.07	54.68%
Unimproved	\$54.94			\$54.94	\$54.94	\$63.84	-13.94%
Total	\$35,473,507.00 PLUS TC 2% AND \$70K 1ST CLASS NOTICE						
	ONE-TIME INCREASE TO GENERATE \$35.5M.						