

Escambia Children's Trust Contract Schedule as of 6/30/25											
RFP #	Period covered	Agency Name	Project Name	Total requested	Total awarded as of 6/30/2025	Total drawn down as of 6/30/2025	Amount surrendered	Remaining awarded funds as of 6/30/2025	Balance of 3 year request	% of time left in current contract year	% of budget left in current contract year
RFP-01 Kindergarten Bridge	7/1/22 - 9/30/22	Potential Preschool		\$ 40,000.00	\$ 40,000.00	\$ 40,000.00	\$ -	\$ -	\$ -	-	\$ -
RFP-01 Kindergarten Bridge	7/1/22 - 9/30/22	Ready Kids		\$ 27,700.00	\$ 27,700.00	\$ 9,692.53	\$ 18,007.47	\$ -	\$ -	-	\$ -
Match app	10/1/22 - 9/30/23	Early Learning Coalition	SR Match	\$ 238,875.00	\$ 238,875.00	\$ 238,875.00	\$ -	\$ -	\$ -	-	\$ -
Match app	10/1/22 - 9/30/23	Community Health of NW FL	Dental Van Match	\$ 76,673.00	\$ 76,673.00	\$ 76,673.00	\$ -	\$ -	\$ -	-	\$ -
Sole Source	10/1/22 - 9/30/25	Children's Home Society of Florida - Western Division	Pine Forest Community School	\$ 232,974.00	\$ 232,974.00	\$ 156,937.88	\$ 42,221.34	\$ 33,814.78	\$ 33,814.78	25%	44%
Sole Source		Legal Services of NW FL	Increased Representation of Dependent Children & Kids with Educational Issues	\$ 2,154,050.00	\$ 2,154,050.00	\$ 999,975.46	\$ 475,280.33	\$ 678,794.21	\$ 678,794.21	83%	91%
RFP-03 OST	3/01/23 - 2/28/26	Boys and Girls Club of the Emerald Coast	Great Futures in Escambia County	\$ 2,437,794.00	\$ 2,437,794.00	\$ 1,235,313.10	\$ 457,874.50	\$ 744,606.40	\$ 744,606.40	81%	80%
RFP-03 OST	3/01/23 - 2/28/26	Pensacola Promise, Inc. DBA Chain Reaction	Service Learning and Leadership	\$ 593,965.00	\$ 593,965.00	\$ 386,282.79	\$ 11,006.02	\$ 194,576.19	\$ 194,576.19	81%	81%
RFP-03 OST	3/01/23 - 2/28/26	Children's Home Society of Florida - Western Division	SAIL Academy	\$ 863,542.00	\$ 863,542.00	\$ 458,712.34	\$ 126,630.06	\$ 278,199.60	\$ 278,199.60	81%	75%
RFP-03 OST	3/01/23 - 2/28/26	City of Pensacola Parks and Recreation Department	PPRD After School Program	\$ 1,735,370.00	\$ 1,735,370.00	\$ 421,816.43	\$ 668,265.57	\$ 655,288.00	\$ 655,288.00	79%	100%
RFP-03 OST	3/01/23 - 2/28/26	CMB Visions Unlimited, Inc.	B.A.S.I.S.	\$ 1,250,583.00	\$ 1,250,583.00	\$ 725,473.41	\$ 39,702.53	\$ 485,407.06	\$ 485,407.06	87%	100%
RFP-03 OST	3/01/23 - 2/28/26	Covenant Hospice Foundation Inc	Camp Monarch	\$ 601,925.00	\$ 601,925.00	\$ 179,553.71	\$ 247,407.48	\$ 174,963.81	\$ 174,963.81	81%	89%
RFP-03 OST	3/01/23 - 2/28/26	Dixon School of Arts and Sciences	Dixon After Hours	\$ 1,167,500.00	\$ 1,167,500.00	\$ 641,054.52	\$ 47,737.90	\$ 478,687.58	\$ 478,687.58	81%	78%
RFP-03 OST	3/01/23 - 2/28/26	Epds Christian Center	Steps to Success	\$ 795,900.00	\$ 795,900.00	\$ 439,599.13	\$ 93,233.46	\$ 263,067.41	\$ 263,067.41	81%	82%
RFP-03 OST	3/01/23 - 2/28/26	James B Washington Education and Sports Inc.	Tutoring Towards Tomorrow's Dreams	\$ 999,152.00	\$ 999,152.00	\$ 704,366.12	\$ -	\$ 294,785.88	\$ 294,785.88	81%	72%
RFP-03 OST	3/01/23 - 2/28/26	Lamplighter Academic and Mentoring Program	Project Lighte	\$ 504,969.00	\$ 504,969.00	\$ 252,380.84	\$ 12,054.16	\$ 240,534.00	\$ 240,534.00	81%	100%
RFP-03 OST	3/01/23 - 2/28/26	Pensacola Children's Chorus	Sing to Succeed	\$ 573,559.00	\$ 573,559.00	\$ 214,722.87	\$ 126,884.27	\$ 231,951.86	\$ 231,951.86	81%	85%
RFP-03 OST	3/01/23 - 2/28/26	Pensacola Little Theatre	Character Building Through Building	\$ 359,618.00	\$ 359,618.00	\$ 218,781.68	\$ 10,899.32	\$ 129,837.00	\$ 129,837.00	81%	100%
RFP-03 OST	3/01/23 - 2/28/26	Pensacola MESS Hall	Science After School	\$ 217,141.00	\$ 217,141.00	\$ 132,948.69	\$ 23,469.63	\$ 60,722.68	\$ 60,722.68	79%	85%
RFP-03 OST	3/01/23 - 2/28/26	SALT Ministry (Sisters Anointed to Lead Together)	Excellence on Your Level-Be You!	\$ 51,560.00	\$ 51,560.00	\$ 25,575.35	\$ 3,528.48	\$ 22,456.17	\$ 22,456.17	81%	82%
RFP-03 OST	3/01/23 - 2/28/26	YMCA of Northwest Florida	ECJ out of School Time	\$ 2,704,312.00	\$ 2,704,312.00	\$ 1,042,167.86	\$ 658,175.95	\$ 1,003,968.19	\$ 1,003,968.19	81%	83%
ITB2023-02 HMG	7/01/23 - 6/30/26	Arc Gateway	Help Me Grow	\$ 4,121,410.00	\$ 4,121,410.00	\$ 1,521,270.73	\$ 1,217,202.27	\$ 1,382,937.00	\$ 1,382,937.00	0%	0%
Match app	10/1/23 - 9/30/26	Early Learning Coalition	Bruce Watson	\$ 716,625.00	\$ 477,750.00	\$ 418,030.69	\$ 0.66	\$ 59,718.65	\$ 298,593.65	25%	25%
RFP # 2023-01	10/1/23 - 9/30/26	Twirl Oaks Juvenile Development	Escambia Connects	\$ 3,311,202.00	\$ 2,169,821.00	\$ 1,503,429.75	\$ 259,476.48	\$ 406,914.77	\$ 1,548,295.77	25%	37%
RFP # 2023-01	10/1/23 - 9/30/26	Youths Left behind	After School Peer Empowerment Program	\$ 384,164.40	\$ 215,590.80	\$ 174,745.17	\$ 127.74	\$ 40,636.89	\$ 209,291.49	25%	32%
RFP # 2023-01	10/1/23 - 9/30/26	Boys and Girls Club	Mind Time	\$ 312,513.00	\$ 205,718.00	\$ 84,872.00	\$ 68,678.61	\$ 52,167.39	\$ 158,982.39	25%	51%
RFP # 2023-01	10/1/23 - 9/30/26	Omega Lamplighters	Project F.I.D.E.	\$ 762,892.00	\$ 477,557.00	\$ 306,078.41	\$ 21,234.06	\$ 148,224.53	\$ 433,559.53	25%	57%
RFP # 2023-01	10/1/23 - 9/30/26	New World Believers	H.O.O.P.S	\$ 1,179,199.71	\$ 1,125,825.00	\$ 717,866.59	\$ 163,399.91	\$ 244,558.50	\$ 847,933.21	25%	43%
Sole Source	7/1/2024 - 6/30/2027	Children's Home Society of Florida - Navigators	CHS Social Service Navigator program	\$ 3,917,449.00	\$ 1,267,414.00	\$ 1,177,007.89	\$ -	\$ 90,406.11	\$ 2,740,441.11	8%	7%
ITB 2024-01	11/1/2024 - 10/31/2027	United Way of West Florida	Heathy Schools	\$ 5,400,000.00	\$ 900,000.00	\$ 130,521.86	\$ -	\$ 769,478.14	\$ 5,269,478.14	33%	85%
Sole Source	12/1/2024 - 11/30/2027	National Flight Academy	National Flight Academy	\$ 1,190,621.00	\$ 383,541.00	\$ 202,991.83	\$ -	\$ 180,549.17	\$ 987,629.17	42%	47%
RFP 2025-01	09/01/2025 - 4/30/2026	B.R.A.C.E	Disaster Defenders	\$ 41,379.00	\$ 41,379.00	\$ -	\$ -	\$ 41,379.00	\$ 41,379.00	75%	100%