



City of Pensacola

222 West Main Street
Pensacola, FL 32502

Memorandum

File #: 24-238

City Council

4/25/2024

LEGISLATIVE ACTION ITEM

SPONSOR: Mayor D.C. Reeves

SUBJECT:

SUPPLEMENTAL BUDGET RESOLUTION NO. 2024-37 - USE OF FUNDING PROVIDED THROUGH AMENDMENT 1 TO THE JPA BETWEEN THE STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION AND CITY OF PENSACOLA, FLORIDA FOR THE CONSTRUCTION OF A WELCOME SIGN AND FEATURE BETWEEN BAYFRONT PARKWAY AND GREGORY STREET.

RECOMMENDATION:

That City Council adopt Supplemental Budget Resolution No. 2024-37.

A RESOLUTION AUTHORIZING AND MAKING REVISIONS AND APPROPRIATIONS FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 2024; PROVIDING FOR AN EFFECTIVE DATE.

HEARING REQUIRED: No Hearing Required

SUMMARY:

Additional funding has been secured through Amendment 1 to the Joint Participation Agreement. The original funds (\$370,000.00) were awarded for the City's use in the design and construction of a welcome sign that will take the place of the Five Flags Plaza that was removed by FDOT during the construction of the Pensacola Bay Bridge. The additional \$100,000.00 funds being provided by FDOT are to assist with the continual rise in construction costs, both labor and materials.

PRIOR ACTION:

FDOT Staff previously approved a time extension for completion of the project through December 31, 2024.

On November 10, 2022, City Council authorized acceptance of funding provided through the Joint Participation Agreement between the State of Florida Department of Transportation and City of Pensacola, Florida for construction of a welcome sign and feature between Bayfront Parkway and Gregory Street in the amount of \$370,000.00.

FDOT and City staff determined that it was more desirable for the City to complete the work, and therefore, on September 30, 2022, an amended agreement and JPA was executed to allow FDOT to provide the City with \$370,000.00 for use in the design and construction of the welcome sign to replace the Five Flags Plaza.

On November 8, 2018, City Council Adopted Resolution No. 18-55 to transfer property to FDOT for construction of the Pensacola Bay Bridge Project and authorizing and directing the Mayor to execute a quitclaim deed to the property and an agreement providing for appropriate signage and to take all other actions necessary in relation to the resolution. The resulting agreement provided that FDOT would complete \$370,000.00 worth of design and improvements for a welcome sign.

FUNDING:

Budget:	\$370,000.00	Joint Participation Agreement with Florida Department of Transportation
	\$100,000.00	Amendment to Joint Participation Agreement with Florida Department of Transportation
	\$185,142.00	American Rescue Plan Act (ARPA)
	\$655,142.00	TOTAL
Actual:	\$483,700.00	Base Bid
	\$28,000.00	Bid Alt #2
	\$511,700.00	Sum of Base Bid Plus Bid Alt #2
	\$51,170.00	10% Contingency
	\$33,772.20	Engineering Allocation
	\$3,500	Testing, Geotech, Miscellaneous
	\$600,142.00	TOTAL

FINANCIAL IMPACT:

Funding has been allocated primarily through a Joint Participation Agreement (JPA) with the Florida Department of Transportation (FDOT). First, the FDOT provided funding in the amount of \$370,000.00 for the design and installation of the Pensacola Welcome Structure. An amendment to this JPA increased this amount by \$100,000.00 to \$470,000.00. To pay for the remainder of the project, funds have been identified in the ARPA fund in the amount of \$185,142.00.

LEGAL REVIEW ONLY BY CITY ATTORNEY: Yes

4/12/2024

STAFF CONTACT:

Kerrith Fiddler, City Administrator

David Forte, Deputy City Administrator
Amy Tootle, Director of Public Works & Engineering

ATTACHMENTS:

1. Supplemental Budget Resolution No. 2024-37
2. Supplemental Budget Explanation No. 2024-37
3. ASU29-4509334-1-58-02 - Welcome Sign - City of Pensacola-SA01- DRAFT Amendment
4. JPA 409334-1-58-02

PRESENTATION: No