

Escambia Children's Trust Contract Schedule as of 9/30/25												
Federal ID	RFP #	Period covered	Agency Name	Project Name	Total requested	Total awarded as of 9/30/2025	Total drawn down as of 9/30/2025	Amount surrendered	Remaining awarded funds as of 9/30/2025	Balance of 3 year request	% of time left in current contract year	% of budget left in current contract year
RFP-01 Kindergarten Bridge	RFP-01	7/1/22 - 9/30/22	Potential Preschool		\$ 40,000.00	\$ 40,000.00	\$ 40,000.00	\$ -	\$ -	\$ -	-	-
RFP-01 Kindergarten Bridge	RFP-01	7/1/22 - 9/30/22	Ready Kids		\$ 27,700.00	\$ 27,700.00	\$ 9,692.53	\$ 18,007.47	\$ -	\$ -	-	-
Match app		10/1/22 - 9/30/23	Early Learning Coalition	SFR Match	\$ 238,875.00	\$ 238,875.00	\$ 238,875.00	\$ -	\$ -	\$ -	-	-
Match app		10/1/22 - 9/30/23	Community Health of NW FL	Dental Van Match	\$ 76,673.00	\$ 76,673.00	\$ 76,673.00	\$ -	\$ -	\$ -	-	-
Sole Source		10/1/22 - 9/30/25	Children's Home Society of Florida - Western Division	Pine Forest Community School	\$ 232,974.00	\$ 232,974.00	\$ 172,151.70	\$ 60,822.30	\$ -	\$ -	0%	24%
Sole Source		5/1/23 - 4/30/26	Legal Services of NW FL	Increased Representation of Dependent Children & Kids with Educational Issues	\$ 2,154,050.00	\$ 2,154,050.00	\$ 1,109,702.20	\$ 475,280.33	\$ 569,067.47	\$ 569,067.47	58%	76%
59-126705 RFP-03 OST		3/01/23 - 7/31/26	Boys and Girls Club of the Emerald Coast	Great Futures in Escambia County	\$ 2,437,794.00	\$ 2,437,794.00	\$ 1,333,075.57	\$ 457,874.50	\$ 646,844.13	\$ 646,844.13	65%	69%
20-596657 RFP-03 OST		3/01/23 - 7/31/26	Pensacola Promise, Inc. DBA Chain Reaction	Service Learning and Leadership	\$ 593,985.00	\$ 593,985.00	\$ 457,892.04	\$ 11,106.02	\$ 124,966.94	\$ 124,966.94	59%	52%
59-019243 RFP-03 OST		3/01/23 - 7/31/26	Children's Home Society of Florida - Western Division	SAIL Academy	\$ 863,542.00	\$ 863,542.00	\$ 497,669.41	\$ 126,630.06	\$ 239,242.53	\$ 239,242.53	59%	65%
59-600044 RFP-03 OST		3/01/23 - 5/31/26	City of Pensacola Parks and Recreation Department	PPRD After School Program	\$ 1,735,370.00	\$ 1,735,370.00	\$ 471,665.78	\$ 658,265.57	\$ 605,438.65	\$ 605,438.65	67%	92%
65-108086 RFP-03 OST		3/01/23 - 7/31/26	CMB Visions Unlimited, Inc.	B.A.S.I.S.	\$ 1,250,583.00	\$ 1,250,583.00	\$ 833,723.09	\$ 39,702.53	\$ 377,157.38	\$ 377,157.38	59%	67%
59-006013 RFP-03 OST		3/01/23 - 7/31/26	Covenant Hospice Foundation Inc	Camp Monarch	\$ 601,925.00	\$ 601,925.00	\$ 203,017.52	\$ 247,402.48	\$ 151,500.00	\$ 151,500.00	59%	77%
30-060041 RFP-03 OST		3/01/23 - 7/31/26	Dixon School of Arts and Sciences	Dixon After Hours	\$ 1,167,500.00	\$ 1,167,500.00	\$ 723,641.57	\$ 47,757.90	\$ 396,100.53	\$ 396,100.53	59%	65%
36-449564 RFP-03 OST		3/01/23 - 7/31/26	Epps Christian Center	Steps to Success	\$ 795,900.00	\$ 795,900.00	\$ 512,308.61	\$ 93,233.46	\$ 190,357.93	\$ 190,357.93	59%	60%
83-078992 RFP-03 OST		3/01/23 - 7/31/26	James B Washington Education and Sports Inc	Tutoring Towards Tomorrow's Dreams	\$ 999,152.00	\$ 999,152.00	\$ 772,903.72	\$ -	\$ 226,248.28	\$ 226,248.28	59%	55%
82-438592 RFP-03 OST		3/01/23 - 7/31/26	Lampighter Academic and Mentoring Program	Project Lighte	\$ 504,969.00	\$ 504,969.00	\$ 276,951.65	\$ 41,400.42	\$ 186,616.73	\$ 186,616.73	82%	78%
59-422888 RFP-03 OST		3/01/23 - 7/31/26	Pensacola Children's Chorus	Sing to Succeed	\$ 573,559.00	\$ 573,559.00	\$ 236,073.88	\$ 126,884.27	\$ 210,600.85	\$ 210,600.85	59%	77%
59-090671 RFP-03 OST		3/01/23 - 7/31/26	Pensacola Little Theatre	Character Building Through Building	\$ 359,618.00	\$ 359,618.00	\$ 173,021.82	\$ 186,596.18	\$ -	\$ -	0%	0%
45-521185 RFP-03 OST		3/01/23 - 5/31/26	Pensacola MESS Hall	Science After School	\$ 217,141.00	\$ 217,141.00	\$ 136,481.67	\$ 23,469.63	\$ 57,189.70	\$ 57,189.70	53%	80%
81-141838 RFP-03 OST		3/01/23 - 7/31/26	SALT Ministry (Sisters Anointed to Lead Together)	Excellence on Your Level-Be You Mentoring	\$ 51,560.00	\$ 51,560.00	\$ 26,117.09	\$ 3,528.48	\$ 21,914.43	\$ 21,914.43	59%	80%
RFP-03 OST		3/01/23 - 2/28/26	Vale's House	No Child Grieves Alone	\$ 105,215.00	\$ 105,215.00	\$ 29,502.61	\$ 75,712.39	\$ -	\$ -	-	-
59-062446 RFP-03 OST		3/01/23 - 7/31/26	YMCA of Northwest Florida	ECT out of School Time	\$ 2,704,312.00	\$ 2,704,312.00	\$ 1,138,465.57	\$ 658,175.95	\$ 907,670.48	\$ 907,670.48	65%	75%
TRB2023-02 HMG		7/01/23 - 6/30/26	Arc Gateway	Help Me Grow	\$ 4,121,115.00	\$ 4,121,115.00	\$ 1,772,562.07	\$ 1,219,106.30	\$ 1,129,446.63	\$ 1,129,446.63	75%	82%
Match app		10/1/23 - 9/30/26	Early Learning Coalition	Bruce Watson	\$ 716,625.00	\$ 477,750.00	\$ 477,749.12	\$ 0.88	\$ -	\$ 238,875.00	0%	0%
RFP # 2023-01		10/1/23 - 9/30/26	Teen Oaks Juvenile Development	Escambia Connects	\$ 3,311,120.00	\$ 2,169,821.00	\$ 1,677,703.48	\$ 259,476.48	\$ 232,641.04	\$ 1,374,022.04	8%	21%
RFP # 2023-01		10/1/23 - 9/30/26	Youths Left Behind	After School Peer Empowerment Program	\$ 384,164.40	\$ 215,509.80	\$ 204,924.46	\$ 10,585.34	\$ -	\$ 168,654.60	0%	0%
RFP # 2023-01		10/1/23 - 9/30/26	Boys and Girls Club	Mind Time	\$ 312,513.00	\$ 205,718.00	\$ 106,031.61	\$ 99,686.39	\$ -	\$ 106,795.00	0%	0%
RFP # 2023-01		10/1/23 - 9/30/26	Omega Lamplighters	Project R.I.D.E.	\$ 762,882.00	\$ 477,537.00	\$ 321,185.66	\$ 21,234.06	\$ 135,117.28	\$ 420,432.28	17%	52%
RFP # 2023-01		10/1/23 - 9/30/26	New World Believers	H.O.P.S	\$ 1,729,199.71	\$ 1,125,825.00	\$ 821,175.47	\$ 304,649.53	\$ -	\$ 603,374.71	0%	0%
Sole Source		7/1/2024 - 6/30/2027	Children's Home Society of Florida - Navigators	CHS Social Service Navigator program	\$ 3,917,449.00	\$ 1,522,717.20	\$ 65,511.39	\$ 984,621.41	\$ 2,329,220.41	\$ 2,329,220.41	75%	75%
TRB 2024-01		11/1/2024 - 10/31/2027	United Way of West Florida	Hearty Schools	\$ 5,400,000.00	\$ 900,000.00	\$ 207,746.49	\$ -	\$ 692,253.41	\$ 5,192,253.41	33%	77%
Sole Source		12/1/2024 - 11/30/2027	National Flight Academy	National Flight Academy	\$ 1,190,621.00	\$ 383,541.00	\$ 244,009.45	\$ -	\$ 139,531.85	\$ 946,611.55	17%	36%
RFP 2023-01		05/01/2025 - 4/30/2026	B.R.A.C.E	Disaster Defenders	\$ 41,379.00	\$ 41,379.00	\$ -	\$ -	\$ 41,379.00	\$ 41,379.00	58%	100%
RFP 2023-01		05/01/2025 - 4/30/2026	Children's Home Society	Eagles Beyond the Bell	\$ 48,220.00	\$ 48,220.00	\$ 5,327.17	\$ -	\$ 42,892.83	\$ 42,892.83	58%	89%
RFP 2023-01		05/01/2025 - 4/30/2026	CMB Vision	Beyond the Bell mentorship	\$ 50,000.00	\$ 50,000.00	\$ 18,607.82	\$ -	\$ 31,392.18	\$ 31,392.18	58%	63%
RFP 2025-01		05/01/2025 - 4/30/2026	Dixon School of Arts and Sciences	Dixon After hours Steam Explorer Academy	\$ 50,000.00	\$ 50,000.00	\$ 10,698.20	\$ -	\$ 39,301.80	\$ 39,301.80	58%	79%