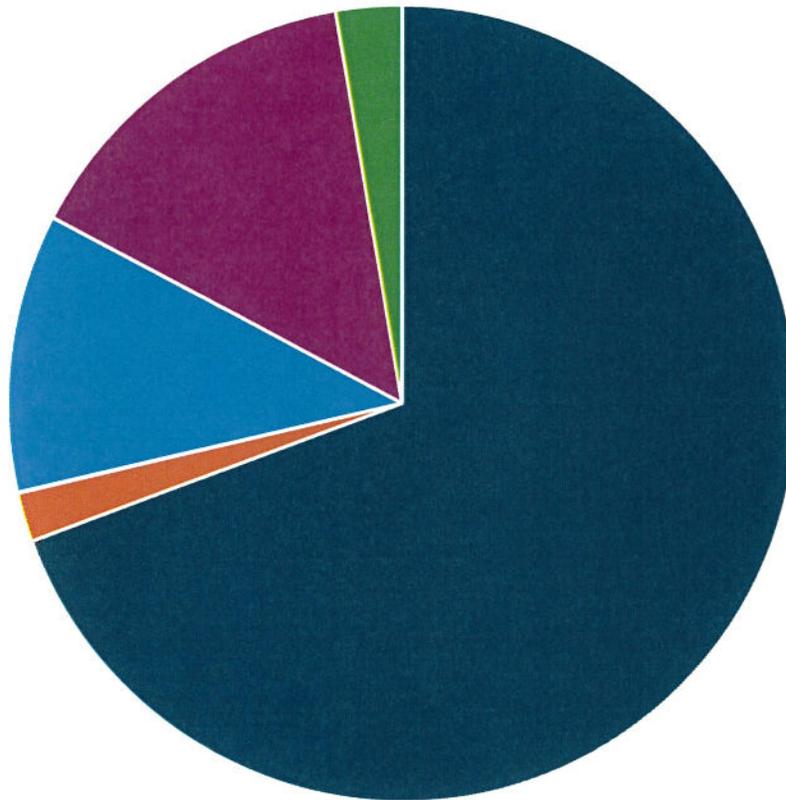


GENERAL FUND (excludes personnel)

CATEGORY	AMOUNT	%
Florida Statute (Statutory)	\$177,276,858.00	69.33%
Mandate	\$5,077,050.00	1.99%
County Ordinance	\$109,265.00	0.04%
Directive	\$28,920,216.00	11.31%
Requirement (or Grant Terms)	\$37,352,370.00	14.61%
Operational	\$6,955,369.00	2.72%
SUMMARY TOTAL:	\$255,691,128.00	100.00%

GENERAL FUND (001)

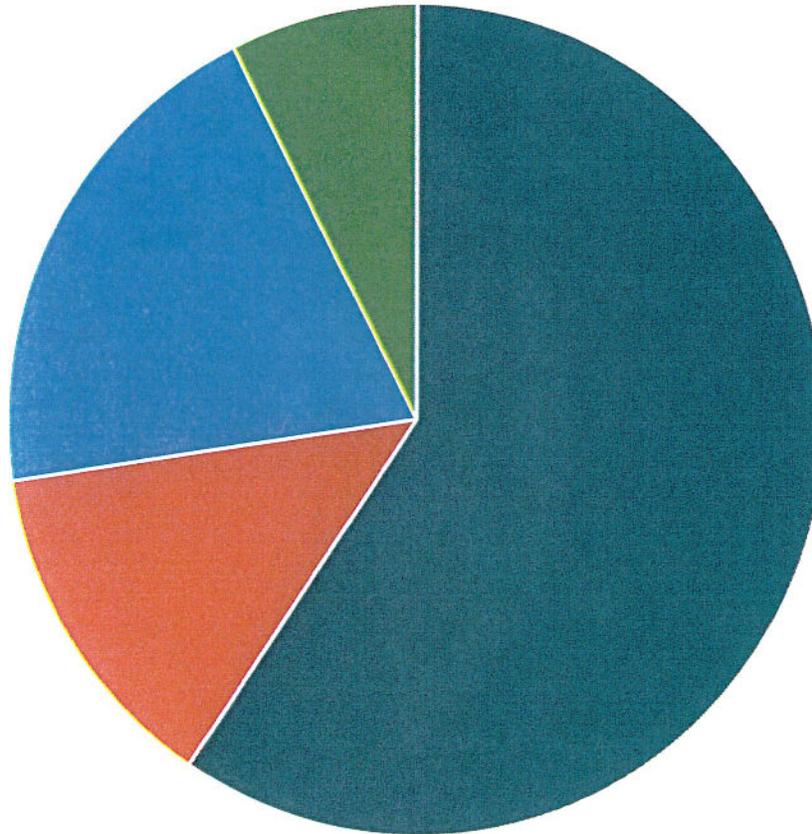


- Florida Statute (Statutory)
- Mandate
- County Ordinance
- Directive
- Requirement (or Grant Terms)
- Operational

TRANSPORTATION TRUST FUND (excludes personnel)

CATEGORY	AMOUNT	%
Florida Statute (Statutory)	\$5,757,976.00	59.34%
Mandate	\$1,280,846.00	13.20%
County Ordinance	\$0.00	0.00%
Directive	\$1,936,150.00	19.95%
Requirement (or Grant Terms)	\$0.00	0.00%
Operational	\$728,232.00	7.51%
SUMMARY TOTAL:	\$9,703,204.00	100.00%

TRANSPORTATION FUND (175)

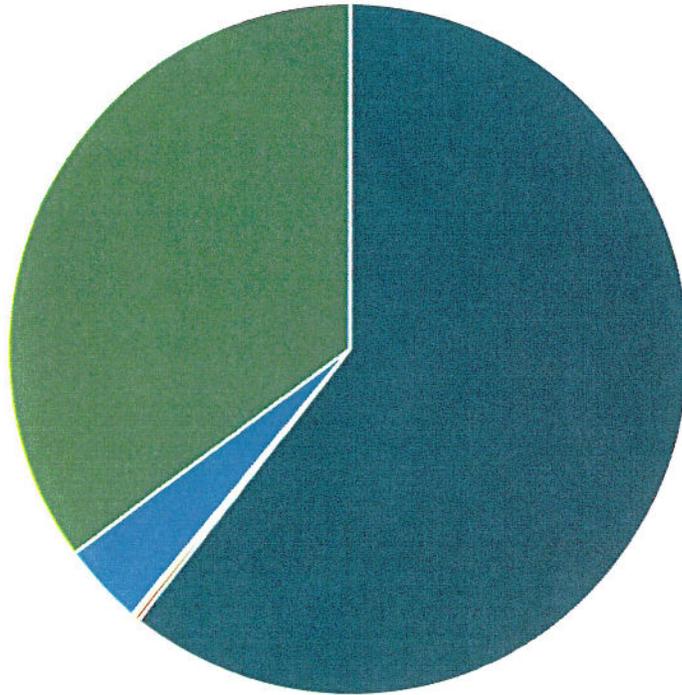


- Florida Statute (Statutory)
- Mandate
- County Ordinance
- Directive
- Requirement (or Grant Terms)
- Operational

MISDEMEANOR PROBATION FUND (excludes personnel)

CATEGORY	AMOUNT	%
Florida Statute (Statutory)	\$279,955.00	60.57%
Mandate	\$1,096.00	0.24%
County Ordinance	\$765.00	0.17%
Directive	\$18,175.00	3.93%
Requirement (or Grant Terms)	\$0.00	0.00%
Operational	\$162,178.00	35.09%
SUMMARY TOTAL:	\$462,169.00	100.00%

PROBATION FUND (114)



- Florida Statute (Statutory)
- Mandate
- County Ordinance
- Directive
- Requirement (or Grant Terms)
- Operational